

**PUBLIC WORKS COMMISSION**

**SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)**

Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001

ITEM/SERVICE PROVIDED		2017 RATE/FEE	2018 RATE/FEE	HST	Additional Information
<b>Service Charge per Month</b>					This charge covers part of cost of having the water distribution system available for use. The costs include the operation and maintenance of the water distribution system and the preparation and processing of bills. The amount of water a customer uses does not affect this charge.
	Meter Size (mm)				
	15 (5/8")	\$9.22	\$9.22	exempt	
	20 (3/4")	\$9.32	\$9.32	exempt	
	25 (1")	\$9.66	\$9.66	exempt	
	40 (1 1/2")	\$10.21	\$10.21	exempt	
	50 (2")	\$11.32	\$11.32	exempt	
	75 (3")	\$21.25	\$21.25	exempt	
	100 (4")	\$24.56	\$24.56	exempt	
	150 (6")	\$33.39	\$33.39	exempt	
	200 (8")	\$41.12	\$41.12	exempt	
<b>Minimum Bill per Month</b>					
	Meter Size (mm)				
	15 (5/8")	\$9.22	\$9.22	exempt	
	20 (3/4")	\$10.82	\$10.82	exempt	
	25 (1")	\$13.53	\$13.53	exempt	
	40 (1 1/2")	\$43.72	\$43.72	exempt	
	50 (2")	\$74.52	\$74.52	exempt	
	75 (3")	\$149.60	\$149.60	exempt	
	100 (4")	\$336.74	\$336.74	exempt	
	150 (6")	\$553.15	\$553.15	exempt	
	200 (8")	\$940.12	\$940.12	exempt	
<b>Water Consumption Rate - per m<sup>3</sup></b>		\$1.99	\$2.07	+	exempt
					Increased the rate as per the Approved Water and Wastewater Financial Plan. This charge is for actual water used (as per water meter reading). It covers the cost of treating the water and the repair and replacement of water mains and treatment plant equipment.

Note: "+" - increase in rate over previous year

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<b>Miscellaneous Billing Charges</b>					Note: Normal working hours for the water department are between 8:00am - 4:00pm, Monday to Friday	
<b>Reconnection for Arrears</b>					This charge covers cost of turning water off/on for arrears.	
	Normal Hours	\$86.00	\$108.00	+	exempt	Adjusted the fee to reflect the current labour and material costs
	After Hours	\$200.00	\$223.00	+	exempt	Adjusted the fee to reflect the current labour and material costs
<b>Arrears Certificate/Lawyers Inquiry Form</b>		\$20.00	\$20.00		included	This fee was previously recovered by Brantford Power and is the fee charged to respond to lawyers' requests for outstanding amounts owing on the water/wastewater accounts.
<b>Account Setup/Change of Occupancy - per reading</b>		\$30.00	\$30.00		exempt	This charge is for reading the water meter when customers move in or out of the location.
<b>Residential/Small Commercial Security Deposit Required for New Tenant Accounts</b>	1.75 x average bi-monthly bill	1.75 x average bi-monthly bill	1.75 x average bi-monthly bill		exempt	Deposit may be waived subject to proof of good credit history in Brantford or previous municipality
<b>Large Commercial/Industrial (ICI) Security Deposit Required for New Tenant Accounts</b>	2 x average monthly bill	2 x average monthly bill	2 x average monthly bill		exempt	Deposit may be waived subject to proof of good credit history in Brantford or previous municipality
<b>Request for copies of bills or account statements</b>		\$15.00	\$15.00		exempt	
<b>Delivery of Disconnection Notice</b>		\$30.00	\$30.00		exempt	This fee was previously recovered by Brantford Power. This fee is to cover the cost of staff to hand deliver the final 48-hour water shut off notice.
<b>Returned Cheque Fee</b>		\$40.00	\$40.00		exempt	This fee was previously recovered by Brantford Power. This charge is to recover the cost for returned cheques, consistent with other departments.
<b>Late Payment</b>						
	per month	1.5%	1.5%		exempt	
	per annum	19.56%	19.56%		exempt	
<b>Miscellaneous Accounts Receivable Recovery</b>			Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality			
<b>Missed Appointment Fee</b>		\$86.00	\$108.00	+	exempt	missed appointment fee

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	<b>Frozen Meter</b>					Fee includes cost of water meter installation. If water meter must be replaced, cost of water meter will be added to the water meter installation fee.
	Normal Hours - plus cost of new meter	\$86.00	\$108.00	+	exempt	
	After Hours - plus cost of new meter	\$200.00	\$223.00	+	exempt	

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<b>Frozen Water Service</b>						
	Thawing of frozen water service pipe	\$145 (1hr min. charge) Actual Cost for Labour & Material including contractor charges	\$167.00 (1hr min. charge) If time exceeds one hour, Actual Cost for Labour & Material including contractor charges	+	exempt	One hour minimum charge is \$167. If job takes more than one hour, then actual cost for labour & materials, including contractor charges will apply.
<b>Pool Fill</b>						Reflects increase in the water rate
	Normal Hours	\$435.00	\$475.00	+	exempt	
	After Hours	\$655.00	\$680.00	+	exempt	
	Turn on hydrant during normal hours and turn off hydrant after hours	\$566.00	\$590.00	+	exempt	
<b>Customer Service Calls</b>						Calls regarding water quality, leaks, low pressure complaints, testing water, and inquiries, etc.
	Normal Hours	Actual cost for materials and no cost for equipment and labour	Actual cost for materials and no cost for equipment and labour		exempt	Normal hours is defined as work completed between hours of 8am-4pm, Mon.-Fri.
	After Hours	Actual cost for materials and \$200 for labour and equipment	Actual cost for materials and \$223.00 for labour and equipment	+	exempt	Reflects actual cost of labour and material
<b>Turn Water On, Turn Water Off</b>						
	Normal Hours		\$108.00	+	exempt	<b>*NEW FEE*</b> for turning water on or off during normal hours for activities such as repairs, replacement or construction. (arrears-related water turn-off will have no fee).

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	After Hours	Actual cost for materials and \$200 for labour and equipment	Actual cost for materials and \$223.00 for labour and equipment	+	exempt	Reflects actual cost of labour and material
<b>Return visit when site or customer not ready</b>						
	Normal Hours	\$86.00	\$108.00	+	exempt	
	After Hours	\$200.00	\$223.00	+	exempt	Reflects actual cost of labour and material
<b>Hydrant use for construction</b>						Customer will have the unused balance of the deposit refunded after all charges have been deducted.
	Deposit for an service fees and the water meter and the water meter backflow prevention (balance refundable)	\$3,500.00	\$3,500.00		exempt	Balance refundable minus (-) costs for water usage and service calls, (installation, removal and testing of device).
	Test backflow device	\$130.00	\$130.00		exempt	
	Service calls	\$140.00	\$140.00		exempt	
	Water usage	Bulk water rate -(twice the consumption rate)	Bulk water rate -(twice the consumption rate)		exempt	Reflects increase in the water rate
<b>Water Meter for Construction</b>						
	Deposit for 50mm water meter, flanges, gaskets & bolts	\$750.00	\$750.00		exempt	
	Water usage	Bulk water rate -(twice the consumption rate)	Bulk water rate -(twice the consumption rate)		exempt	Reflects increase in the water rate
<b>New Water Service Connection Fee</b>						Formerly titled as: "New Water Meters and Service Connection Fee", Fee reflects the actual cost of meter, remote and meter installation per meter size. Meters larger than 2 inches will vary depending on size and type of meter required. Cost of new meter, remote and installation are now combined to show one cost for services sized 2" (50 mm) or less
	15mm (5/8")	\$233.00	\$232.00	+	exempt	Reflects price from new meter contract
	19mm (3/4")	\$290.00	\$290.00	+	exempt	

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	25mm (1")	\$368.00	\$369.00	+	exempt	
	38mm (1.5")	\$757.00	\$765.00	+	exempt	
	50mm (2")	\$905.00	\$1,180.00	+	exempt	
	Larger than 50mm	\$86 plus current cost of meter required	\$108.00 plus current cost of meter required	+	exempt	
	Specialized meter to suit above mentioned sizes	\$86 plus current cost of meter required	\$108 plus current cost of meter required	+	exempt	For instances where a request is for an alternate meter than what is contracted
	<b>Inspection fee for multiple retrofitted water meters and remote read-out devices at multi-residential and multi-tenant industrial, commercial and institutional properties.</b>	\$86.00 / hour plus current cost of meters and remote read-out devices.	\$108.00 / hour plus current cost of meters and remote read-out devices.	+	exempt	hourly fee to account for added time on site to inspect multiple meters
	<b>Inspection of Water Services 2" or less</b>	\$86.00	\$108.00	+	exempt	Fee for inspection of water service installation, renewal or repair.
	<b>Inspection of Water Services greater than 2"</b>	Actual cost for review and inspection	Actual cost for review and inspection		exempt	Fee for inspection of water service installation, renewal or repair.
	Return visit to install meter	\$20.00	\$20.00		exempt	Contracted cost plus administration fee.

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<b>Meter Testing - includes cost of meter testing, new meter and meter installation</b>						
15mm (5/8")	\$440.00	\$316.00	-	exempt	*New contractor for meter testing. Additional costs may apply if a confined space entry is required for testing, and parts/material is extra.	
19mm (3/4")	\$495.00	\$370.00	-	exempt		
25mm (1")	\$572.00	\$441.00	-	exempt		
40mm (1.5")	\$945.00	\$847.00	-	exempt		
50mm (2")	\$1,188.00	\$1,015.00	-	exempt		
40mm (1.5") (on-site testing cost only)	----	\$196.00	+	exempt	New	
50mm (2") - (on-site testing cost only)	----	\$208.00	+	exempt	New	
75mm (3") - (on-site testing cost only)	\$275.00	\$290.00	+	exempt		
100mm (4") - (on-site testing cost only)	\$335.00	\$317.00	-	exempt		
<b>Irrigation Administration Fee</b>	\$15.00	\$15.00		exempt	Customer service fee for setting up and administering account each year.	
<b>Irrigation Meter Removal and Reinstallation</b>						
Normal Hours	\$145.00	\$167.00	+	exempt	Reflects actual cost of labour and material	
<b>Upsizing Meters</b>					New meter cost minus the cost of the returned meter, plus installation cost. Customers will have to absorb all costs for increasing meter sizes.	
Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties - plus cost difference between meters	\$86.00 / hour + cost difference between old meter and new meter	\$108 / hour + cost difference between old meter and new meter	+	exempt	Reflects actual cost of labour and material	
<b>Downsizing Meters</b>					Cost of labour only	
Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties.	\$86.00 / hour	\$108 / hour	+	exempt		
<b>Service Removal</b>						
Residential						
deposit for service against the actual cost of removal plus inspection fee	\$3,500.00	\$3,500.00		exempt	Cost of construction and materials has increased	
Commercial/Industrial				exempt		

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	Security deposit for service against the actual cost of removal plus inspection fee	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges			
	<b>Fire Hydrant Flow Test</b>	\$86.00	\$108.00	+	exempt	Minimum staff time per hydrant is one hour

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<b>Fire Hydrant Relocation</b>						
	Security Deposit	\$15,000.00	\$15,000.00			Security deposit - based on estimated cost to physically relocate a hydrant, including inspection - as outlined in Hydrant Relocation Council Report No. PW2015-068
	Inspection fee	Actual cost for inspection	Actual cost for inspection			time on site for inspection of installation
	Application fee	\$250.00	\$250.00			2 hours of review time and site visit
<b>Bulk Water Purchase Fee (Water Filling Station-Operational Services Dept.)</b>						Cost of water is two times the water consumption rate charged to the residents.
	New Account setup	\$20.00	\$20.00		exempt	
	Deposit for each access card (refunded if card is returned in working condition)	\$20.00	\$20.00		exempt	
	Minimum credit added on card	\$100.00	\$100.00		exempt	
<b>Source Protection Fees</b>						
<b>Restricted Land Use (RLU)</b>						
	Provide letter stating section 57 and/or 58 of the CWA applies.	\$55	\$55		exempt	development application review in source protection area by Risk Management Official (RMO)
<b>Risk Management Plan (RMP)</b>						
	Review and approval of a RMP for new and existing activities	Actual Cost for Labour & Material including consultant charges, if applicable	Actual Cost for Labour & Material including consultant charges, if applicable		exempt	
	Review and approval of a RMP amendment for existing activities				exempt	
	Review and approval of a Risk Assessment (RA) Plan				exempt	
	Initial site inspection for activity verification				exempt	
	Follow up site inspections post-RMP implementation				exempt	
	Work caused to be done	Actual Cost for Labour & Material including consultant charges, if applicable	Actual Cost for Labour & Material including consultant charges, if applicable		exempt	Cost recovery as authorized under Section 64 of the Clean Water Act

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	Consultant fees for RMP and Risk Assessment	Consultant fees	Consultant fees		included	Cost recovery as authorized under Section 64 of the Clean Water Act
<b>Backflow Prevention Fees</b>						
	<b>Backflow By-Law Administration</b>					
	Perform inspection due to non-compliance	\$100	\$100	+	exempt	Written notice of impending inspection due to non-compliance will be sent to customer prior to inspection date.

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