

2012 Budget - Voting Record for Members of Council - As at January 31, 2012												
Item	Amount	Mayor Friel	Councillor Kings	Councillor Vanderstelt	Councillor Utley	Councillor Bucci	Councillor McCreary	Councillor Dignan-Rumble	Councillor Carpenter	Councillor Wrobel	Councillor Ceschi-Smith	Councillor Neumann
1.E 2012 Base Budget Decreases (Police \$219,166 and Ambulance - Increase in Provincial Grants \$30,000)	\$249,166	YES	YES	YES	YES	YES	YES	YES	YES		YES	YES
2.A Sanderson Centre Fee Increases (Restructured Rental Fees \$8,700 and Increase Hourly Labour Rates \$5,500)	\$14,200	YES	YES	YES	YES	YES	YES	YES	YES		YES	YES
2.B Recommended Service Level Reductions (Reduce Frequency of Conflict Monitor Testing in the Field \$5,000, Discontinue City Route Maps with Tourism \$4,500 and Eliminate one Site Alteration Technologist Development Inspector Position \$84,000)	\$93,500	YES	YES	YES	YES	YES	YES	YES	YES		YES	YES
5B.1 Unmet Need - Waterfront Co-ordinator	\$83,532	NO	NO	NO	NO	NO	YES	NO	NO		YES	YES
5B.4 Unmet Need - Council Discretionary Budget	\$11,000	YES	NO	YES	NO	NO	NO	YES	NO	NO	NO	YES
5B.5 Unmet Need - Small Business Innovation Centre one time funding	\$75,000	YES	NO	NO	YES	NO	NO	NO	NO	YES	NO	YES
5C.1 Unmet Need - Assistant Mechanic - Fire Department	\$0	YES	YES	YES	YES	YES	YES	YES	NO	YES	YES	YES
5D.1 Unmet Need - Leadership Training	\$25,000	YES	YES	YES	YES	YES	NO	YES	NO	NO	NO	YES

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5D.4 Unmet Need - Municipal Discretionary Special Assistance Fund - Ontario Works	\$23,252	YES	NO	YES	NO	NO	YES	YES	NO	NO	YES	YES
5D.7 Unmet Need - Economic Development and Tourism Marketing Reserve Fund	\$25,000	YES	YES	YES	YES	NO	NO	YES	YES	NO	NO	
5D.8 Unmet Need - On-Site Residential Custodian - Social Housing	\$5,558	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
5D.10 Unmet Need - After School Program Subsidy - Parks and Recreation	\$10,000	YES	YES		YES	YES	YES	YES	YES	YES	YES	YES
5D.11 Unmet Need - Emerald Ash Borer Strategy (Injection \$60,000 and Initial Removal \$75,000)	\$135,000	YES	YES	NO	YES	YES	YES	YES	NO	YES	YES	NO
5D.12 Unmet Need - Extended Staffing at Mohawk Park	\$6,300	NO	YES	NO	NO	NO	NO	YES	NO	NO	NO	YES
5D.13 Unmet Need - Security Guards - Parks and Recreation	\$23,860	YES	NO	NO	NO	NO	NO	YES	NO	NO	NO	YES
5D.19 - Unmet Need - Cultural Innovation Fund	\$25,000	YES	NO	YES	NO	NO	NO	YES	YES	NO	YES	YES
5D.20 - Unmet Need - Heritage Property Conservation Incentive Program	\$30,000	YES	NO	NO	NO	NO	YES	NO	NO	NO	NO	YES
5D.21 - Unmet Need - Sworn Officers (2) - Police Department	\$162,137	YES	YES	YES	NO	NO	NO	NO	NO	YES	NO	NO
5D.22 Unmet Need - Summer Park Patrollers (2) - Police Department	\$17,422	YES	YES	YES	YES	NO	NO	YES	YES	YES	YES	YES
5D.23 - Unmet Need - Increase Hours at Transit Terminal Kiosk	\$9,680	YES	YES	YES	NO	YES	NO	YES	NO	NO	YES	YES

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5D.27 - Unmet Need - Legislative Administrative Assistant	\$66,071	YES	YES	NO	NO	NO	NO	YES	NO		NO	NO
5D.28 - Unmet Need - Legislative Administrative Assistant - One Time Cost	\$1,350	YES	YES	NO	NO	NO	NO	YES	NO		NO	NO
5.E That Council not consider any other Unmet Needs that have not been identified by staff.	\$0	YES	YES	NO	YES	NO	YES	YES	YES		YES	
3A.1 Service Level Reduction - Affordable Housing Program	\$25,000	YES	NO	NO	YES	NO	YES	YES	YES		YES	
3A.2 Service Level Reduction - Local Housing Corp Minor Capital Reduction	\$50,000	NO	NO	NO	YES	NO	YES	NO	YES		NO	
3A.9 Service Level Reduction - Reduce After Hours Streetlight Investigations by 50%	\$5,000	NO	NO	NO	NO	NO	YES	NO	NO		NO	
3A.14 Service Level Reduction - Eliminate Value for Money Audit	\$25,450	YES	YES	YES	YES	YES	YES	YES	YES		YES	
3A.16 Service Level Reduction - Eliminate Bruzzese Competitiveness Study	\$6,000	YES	YES	YES	YES	YES	YES	YES	YES		YES	
3.B That Council not use any of the \$2,409,137 in "General Service Level Reductions" identified but not recommended by staff as presented in the Budget Submission at Tab 3.4 - "In-Camera Reductions" of the 2012 Budget Work Book.	\$2,409,137	YES	YES	YES	NO	YES	NO	YES	NO		NO	
5D.24 Unmet Need - Part-Time Admin Clerk - Police Department	\$23,827	YES	YES	YES	YES	YES	NO	YES	NO		YES	YES

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5D.26 Unmet Need - Parking Administration Assistant	\$31,540	YES	YES	NO	NO	NO	NO	NO	NO		YES	YES
5D.6 Unmet Need - Grand Opening of Wayne Gretzky Sports Centre from Council Priorities Reserve Fund	\$30,000	YES	YES	NO	YES	NO	NO	YES	YES		YES	YES
5D.15 Unmet Need - Netting for Northridge Golf Course from Council Priorities Reserve Fund	\$35,000	YES	NO	NO	YES	NO	YES	YES	YES		NO	NO
5D.17 Unmet Need - Tree Planting - Arrowdale from Council Priorities Reserve Fund	\$5,000	YES	YES	NO	YES	NO	YES	YES	YES		YES	YES
5D.18 Unmet Need - Tree Planting - Northridge from Council Priorities Reserve Fund	\$25,000	YES	YES	NO	YES	NO	YES	YES	YES		YES	YES
5D.5 Unmet Need - Audience Mapping - Market Research - Sanderson Centre from Council Priorities Reserve Fund	\$12,000	YES	NO	NO	YES	NO	NO	NO	YES		YES	YES
Delegation - 4D - Brant County Health Care System - Physician Education (Stage 1 and 2) from Corporate Contingency Reserve Fund	\$450,000 (Stage 1) \$300,000 (Stage 2)	YES	YES	YES	YES	YES	YES	YES	YES		YES	YES
Delegation - 1A - Mayor's Advisory Committee on Domestic Violence Community Capacity Building - Professional Training in Threat Assessment from the Council Priorities Reserve Fund	\$11,671	YES	YES	YES	YES	NO	YES	YES	NO	YES	YES	YES

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Delegation - 1A - Mayor's Advisory Committee on Domestic Violence - Community Capacity Building - Professional Training in Threat Assessment - Annual Funding from Base Budget	\$15,000	YES	YES	YES	NO		NO	YES	NO	NO	YES	YES
Delegation - 1B - Mayor's Advisory Committee on Domestic Violence - Make the Call Cards from Council Priorities Reserve Fund	\$2,500	YES	YES	YES	YES		YES	YES	YES	YES	YES	YES
Delegation - 1C - Mayor's Advisory Committee on Domestic Violence - The Refridgerator Door from Council Priorities Reserve Fund	\$7,000	YES	YES	YES	NO	NO	YES	YES	YES	YES	YES	NO
Delegation - 1D - Mayor's Advisory Committee on Domestic Violence - Neighbouring Communities Training (BRAVE) from Council Priorities Reserve Fund	\$10,000	YES	YES	YES	NO	NO	NO	NO	NO	YES	NO	NO
Delegation - 1F - Mayor's Advisory Committee on Domestic Violence - Taylor the Turtle - My Body Belongs to Me (Sexual Assault Centre of Brant) from Council Priorities Reserve Fund	\$6,000	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
Delegation - 2 - Victim Services Brant - Tragic Circumstances Services Funding from Council Priorities Reserve Fund	\$15,000	YES	YES	YES	YES	NO	YES	YES	YES	YES	YES	YES

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Delegation - 5 - Grand River Council on Aging from Council Priorities Reserve Fund	\$10,000	YES	YES		YES	NO	YES	YES	NO	YES	YES	YES
Delegation - 8 - Arts After School Kids from Council Priorities Reserve Fund	\$29,073	YES	YES		NO	NO	NO	YES	YES	NO	YES	YES
Delegation - 10 - Brantford Seniors Resource Centre from Council Priorities Reserve Fund	\$10,000	YES	YES	YES	YES	NO	YES	YES	YES	YES	YES	YES
Casino Funds Study Group - 11A - Brantford Cultural Advisory Committee - Community Cultural Investment Fund - Museum Funding Agreements from the Council Priorities Reserve Fund	\$25,000	YES	YES	YES	YES	NO	YES	YES	YES	NO	YES	YES
Casino Funds Study Group - 11B - Brantford Cultural Advisory Committee - Cultural Endowment Fund from Council Priorities Reserve Fund	\$200,000	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
Casino Funds Study Group - 11C - Brantford Cultural Advisory Committee - Capacity Building Workshops from Council Priorities Reserve Fund	\$10,000	YES		YES	YES	NO	NO	NO	YES	NO	YES	YES
Casino Funds Study Group - 12 - Contribution to Public Art Reserve Fund from the Council Priorities Reserve Fund	\$50,000	YES	YES	YES	YES	NO	YES	YES	YES	YES	YES	YES

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Casino Funds Study Group - 13 - Brantford Arts Block - Community Arts Centre from Council Priorities Reserve Fund	\$300,000	YES	YES	YES	NO	YES	YES	YES	YES	NO	YES	
1.F Decrease of the 2012 Base Budget (Ambulance - Additional service not approved by the County (\$398,020) and Operation Lift - Proposed 2012 contract for \$77,396	\$320,624	YES	YES		YES		YES	YES	YES		YES	YES
6.C 2012 Capital Budget - Greenwich Street Sanitary/Siphon funded from Pollution Control Reserve Fund	\$3,000,000	YES	YES		YES		YES	YES	YES		YES	YES
7.B Redirecting \$150,000 of the Information Technology Capital Funding Envelope allocation for 2012 only to fund the Corporate Communication Strategy and the Human Resources Master Plan	\$150,000	YES	YES		YES		YES	YES	YES		YES	YES
Eliminate WSIB Rebate and build back into base budget	\$200,000	YES	YES	YES	YES		YES	YES			YES	
Remove \$425,932 from Capital Funding Envelope	\$425,932	NO	YES	YES	YES		YES	YES	YES		YES	
Remove \$150,000 from IT Master Plan Initiatives	150,000	NO	YES	NO	NO		YES	NO	NO		YES	
Transfer \$150,000 from 2012 IT Master Plan to North Park Sportsfields	\$150,000	YES	YES	NO	YES		YES	YES	YES		YES	
Remove \$200,00 from Downtown Reinvestment Grants Program	\$200,000	NO	NO	NO	NO		NO	YES	YES		NO	NO

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Reduce \$100,000 from Downtown Reinvestment Grants Program	\$100,000	NO	NO	YES	YES		YES	NO	YES		YES	NO
Remove \$200,000 from Lorne Park Renovations Phase I	\$200,000	NO	YES	YES	YES		YES	NO	YES		YES	NO
Remove \$250,000 from Northridge Irrigation System	\$250,000	NO	NO	YES	NO	NO	YES	NO	NO		NO	YES
Remove \$171,000 for Main Street (Buffalo to Terrace Hill) Project	\$171,000	NO	NO	NO	NO	NO	YES	NO	NO		NO	NO
Remove \$246,00 for Lansdowne Avenue (Devonshire to Morrell) Project	\$246,000	NO	NO	NO	NO	NO	YES	NO	NO		NO	NO
Remove \$567,000 for Arthur Street (Murray to Rawdon) Project	\$567,000	NO	NO	NO	NO	YES	YES	NO	YES		NO	NO
Remove \$572,000 for Dorothy Street (Erie to Lida) Project	\$572,000	NO	NO	NO	NO	YES	YES	NO	YES		NO	NO
Remove \$400,000 for Industrial Roads - Hachborn Road Project	\$400,000	NO	NO	YES	YES	YES	YES	YES	YES		YES	NO
Remove \$150,000 from FAMP - Wayne Gretzky Sports Centre Aquatic Parking	\$150,000	NO	NO	YES	YES	YES	YES	NO	YES		YES	YES
Remove \$450,000 for Airport Apron Repairs	\$450,000	NO	NO	YES	NO	YES	NO	YES	YES		YES	NO
Remove \$100,000 for Energy Conservation Projects (2012 allocation)	\$100,000	NO	YES	NO	YES	NO	YES	NO	YES		NO	NO
Remove \$250,000 for Fire-Pumper/Rescue Vehicle - 2012 cut only	\$250,000	NO	YES	NO	YES	YES	YES	NO	NO		YES	NO
Remove \$250,000 for Fire-Pumper/Rescue Vehicle	\$250,000	NO	NO	NO	NO	YES	NO	NO	YES		NO	YES

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Delay purchase of Fire-Pumper/Rescue Vehicle & Fire Chief to report back to Council before purchase	\$0	NO	NO	YES	NO	YES	NO	YES	NO		NO	YES
Delegation - Mayor's Advisory Committee on Domestic Violence - Taylor the Turtle Mascot Costume (Sexual Assault Centre of Brant)	\$3,000	YES	YES	YES	YES	YES	YES	YES	NO		YES	YES
Woodman Community Centre Parking Lot Reconstruction	\$365,000	YES	YES	YES	YES	YES	YES	YES	YES		YES	YES
That Council NOT transfer \$750,000 in dividend revenue for Brantford Power Inc. from Operating Budget to a Reserve Fund for future capital projects	\$0	YES	YES	YES	YES	YES	YES	YES	YES		YES	NO
That Council NOT transfer \$350,000 in dividend revenue for Brantford Hydro Inc. from Operating Budget to a Reserve Fund for future capital projects	\$0	YES	YES	YES	YES	YES	YES	YES	YES		YES	NO
That Council NOT consider an increase to future Operating Budgets to increase the amount of funding available to meet the City's infrastructure deficit	\$0	YES	YES	YES	YES	YES	YES	YES	YES		YES	YES
Estimates Committee Decision - That the 2012 Operating Budget (2012 Net Operating Budget of \$120,106,681) and 2012 Capital Budget (\$42,571,192) be approved	\$162,677,873	YES	YES	YES	NO	NO	NO	YES	NO		YES	YES



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\$150,000 in capital funding previously recommended for transfer from the IT Master Plan Initiatives to the North Park Sports Field remain allocated to the North Park Sports Field Project	\$150,000	YES	YES	YES	YES	YES	NO	YES	YES	YES	YES	YES
Increase gapping for the 2012 Operating Budget by \$600,000 to \$1.4M	\$600,000	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
That balance of funds remaining in the Conference Account for Council in 2011 and funded from the Casino Legacy Reserve Fund be made available to Members of Council for balance of Council term and divided equally among the ten City Councillors	\$0	YES	YES	YES	YES	YES	NO	YES	NO	YES	NO	YES
January 30, 2012 Estimates Committee recorded vote on final 2012 Operating Budget, as amended	\$119,203,168	YES	YES	YES	NO	YES	NO	YES	NO	NO	YES	YES