

SOCIAL SERVICES COMMITTEE
AGENDA
WEDNESDAY, JANUARY 11, 2012
(IMMEDIATELY FOLLOWING THE JOHN NOBLE HOME
COMMITTEE OF MANAGEMENT MEETING
WHICH COMMENCES AT 9:00 A.M.)
COUNCIL CHAMBERS, BRANTFORD CITY HALL

Councillor Neumann in the Chair

ROLL CALL

1. DECLARATION OF CONFLICTS OF INTEREST
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2. JOHN NOBLE HOME COMMITTEE OF MANAGEMENT REPORT
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- 2.1 John Noble Home Committee of Management Report #2012-01-11**
(available following John Noble Home Committee of Management meeting)

3. PRESENTATIONS/ DELEGATIONS

4. CONGRATULATORY / CONDOLATORY RESOLUTIONS
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5. ITEMS FOR CONSIDERATION

- 5.1 [Consent and Postponement Agreement – 130 West River Street Paris \(PHSS2012-05\)](#)**

THAT the Mayor and Clerk BE AUTHORIZED to execute a Consent and Postponement Agreement with the County of Brant for the affordable housing project located at 130 West River Street Paris.

6. CONSENT ITEMS

- 6.1 Minutes**

THAT the following minutes BE ADOPTED:

6.1.1 [Social Services Committee – December 7, 2011](#)

THAT the following minutes BE RECEIVED:

6.1.2 [Community Services Minutes – December 5, 2011](#)

6.2 [2011 Annual Progress Report of the Implementation Plan for the 2010 Brant-Brantford Affordable Housing Strategy \(PHSS20012-06\)](#)

THAT Council RECEIVE the 2011 Annual Progress Report of the Implementation Plan for the 2010 Brant-Brantford Affordable Housing Strategy.

6.3 Information Items

THAT the following Information Items BE RECEIVED:

6.3.1 [2001-2011 Ontario Works Caseload and Unadjusted Unemployment Statistics to December 2011](#)

7. RESOLUTIONS

8. NOTICES OF MOTION

9. QUESTIONS

10. ADJOURNMENT



DATE: January 11, 2012 **REPORT NO.** PHSS2012-05
TO: Chair & Members
Social Service Committee
FROM: Dan Temprile, General Manager
Public Health, Safety & Social Services
PREPARED BY: Jamie Stephens
Housing Development Coordinator

1.0 TYPE OF REPORT **CONSENT ITEM** []
ITEM FOR CONSIDERATION [X]

2.0 TOPIC

Consent and Postponement Agreement – 130 West River Street, Paris

3.0 RECOMMENDATION

THAT the Mayor and Clerk BE AUTHORIZED to execute a Consent and Postponement Agreement with the County of Brant for the affordable housing project located at 130 West River Street, Paris.

4.0 PURPOSE

To obtain authorization for the Mayor and Clerk to execute a Consent and Postponement Agreement with the County of Brant for the affordable housing project located at 130 West River Street, Paris.

5.0 BACKGROUND

On March 3, 2008, Council approved a recommendation that the Mayor and Clerk be authorized to execute the contribution agreements (Municipal Housing Facilities Agreement) with proponents who are successful in acquiring Provincial approval to build affordable housing. One of these projects included 130 West River Street, Paris.

After the building at West River Street was constructed, the proponent secured financing and a first mortgage was registered on title. The Municipal Housing Facilities Agreement (MHFA) was registered on title as a second mortgage. The MHFA secures the program funding distributed to the proponent.

In March, 2009 the Mayor and Clerk signed a Consent and Postponement Agreement for the affordable housing project located at 130 West River Street, Paris. Under this Agreement, the City is consenting to postponing the Municipal Housing Facilities Agreement while the Site Plan Agreement is registered on title in accordance with the Land Titles Act.

Staff recently received notification from the County of Brant that the Consent and Postponement Agreement was not registered on title and requested another Agreement be signed by the Mayor and Clerk. In light of the fact the previous signatures were from the former Mayor and Clerk, staff recommend a new Consent and Postponement be executed by the new and Mayor and Clerk.

6.0 STRATEGIC PLAN CONTEXT

- Examine the feasibility of proceeding with initiatives to enhance community health wellness.
- Develop and coordinate partnerships with community organizations and other levels of government to address and support the needs of those most in need.

7.0 INPUT FROM OTHER SOURCES

The Legal Department has provided input to this report.

8.0 ANALYSIS


Although the former Mayor and Clerk signed the 2009 Consent and Postponement Agreement it was not registered on title by the County. Furthermore, the County has requested that the Notice of Assignment of Rents in favour of the City also be included in this Consent and Postponement, as it was omitted from the original Consent and Postponement; therefore, Staff recommend that a report be brought forward to the new Council and new Mayor. The City is consenting to postponing the charge and Notice of Assignment of Rents in favour of the City so that the Site Plan Agreement may be registered on title and gain priority in accordance with the Land Titles Act. This is a housekeeping item and a routine procedure.

9.0 FINANCIAL IMPLICATIONS

There are no financial implications incurred from signing a Consent and Postponement Agreement.

10.0 CONCLUSION

An executed Consent and Postponement Agreement allows the County of Brant to register their Site Plan Agreement for affordable housing project located at 130 West Street, Paris. The City is consenting to postponing the charge and Notice of Assignment of Rents required under the Municipal Housing Facilities Agreement while the Site Plan Agreement is registered on title in accordance with the *Land Titles Act*.



Jamie Stephens,
Housing Development Coordinator



Dan Temprile, General Manager
Public Health, Safety & Social Services

Attachment: Consent & Postponement Agreement – 130 West River St., Paris

Copy: NA

In adopting this report, is a by-law or agreement required? If so, it should be referenced in the recommendation section.

By-law required	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no
Agreement(s) or other documents to be signed by Mayor and/or City Clerk	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no
Is the necessary by law or agreement being sent concurrently to Council?	<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no

CONSENT AND POSTPONEMENT AGREEMENT

(under subsection 78 (6) of the *Land Titles Act*)

Land Titles Act

WHEREAS The Corporation of the City of Brantford is the registered owner of the charge dated the 9th day of September, 2008 and registered on the 9th day of September, 2008 as No. BC148310, made by 2149751 Ontario Limited to The Corporation of the City of Brantford and transferred to The Corporation of the City of Brantford charging the land registered in the Land Registry Office for the Land Titles Division of Brant (No. 2) as Parcel 32024-0714 in the Register for Brant No. 2;

AND WHEREAS The Corporation of the City of Brantford is the registered beneficiary of the Notice of Assignment of Rents registered on the 9th day of September, 2008 as No. BC148311;

NOW THEREFORE, The Corporation of the City of Brantford hereby postpones Charge No. BC148310 and Notice of Assignment of Rents No. BC148311 to the Site Plan Control Agreement dated the 3rd day of February, 2009, made between The Corporation of the County of Brant as the party of the First Part, and 2149751 Ontario Limited as the party of the Second Part, and registered on the ____ day of _____, 20 ____, as No. _____, and consents to the registration of such Site Plan Control Development Agreement against the land.

Dated this _____ day of _____, 20 ____.

THE CORPORATION OF THE CITY OF BRANTFORD

Name: Chris Friel
Title: Mayor

Name: Lori Wolfe
Title: Clerk

**SOCIAL SERVICES COMMITTEE
MINUTES
WEDNESDAY, DECEMBER 7, 2011
AT 9:15 a.m.
COUNCIL CHAMBERS, BRANTFORD CITY HALL**

Councillor Bucci in the Chair

ROLL CALL

Present: City of Brantford

Councillor Neumann, Councillor Bucci, Mayor Friel, Councillor Dignan-Rumble, Councillor Ceschi-Smith

County of Brant

Councillor Coleman, Councillor Chambers, Councillor Wheat, Councillor Simons

Regrets: City of Brantford

Councillor Vanderstelt

Staff: D. Filice, J. Stephens, L. Schunk

1. DECLARATION OF CONFLICTS OF INTEREST

None

2. JOHN NOBLE HOME COMMITTEE OF MANAGEMENT REPORT

2.1 John Noble Home Committee of Management Report #2011-12-07

Moved by County Councillor Coleman
Seconded by Councillor Ceschi-Smith

**2.1.1 John Noble Home Monthly Budget Summary for October 2011
(PHSS2011-54)**

THAT the Monthly Budget Summary for October 31, 2011 BE RECEIVED.

2.1.2 John Noble Home Quality Improvement Report for October 2011(PHSSS2011-55)

THAT the John Noble Home Quality Improvement Program and Quality Improvement Report for October 2011 BE RECEIVED.

2.1.3 John Noble Home Monthly B & C Bed Redevelopment Progress Report (PHSSS2011-56)

THAT the John Noble Home Monthly Redevelopment Progress Report BE RECEIVED.

2.1.4 Succession Planning for the Administrator of the John Noble

THAT staff BE DIRECTED to prepare a Succession Plan for the replacement of the Administrator of the John Noble Home position to be considered at the January 2012 meeting of the John Noble Home – Committee of Management.

CARRIED

3. PRESENTATIONS/ DELEGATIONS

3.1 Heather Vanner, Executive Director of Community Resource Services

RE: Item 6.2.3 (Update on the Food Bank)

H. Vanner addressed the Committee and provided an update on the use of the Food Bank and the increased need for the service. It was noted that they are currently using the Kitchener/Waterloo distribution of the Food Bank.

In response to questioning, the delegation noted that over the past few years the area organizations have been working together to form a network to support each other. Councillor Dignan-Rumble requested that a list be provided identifying all the agencies and organizations in the community that work with the Food Bank. It was noted that currently other organizations do not have the ability to share back with the Food Bank. This allows anyone that is in need of assistance to utilize all the agencies that are available in the community.

Councillor Ceschi-Smith indicated that she has received concerns that bread is never available through the Food Bank. The delegation confirmed that they daily collect bread items from the grocery stores however it is usually never enough to distribute throughout the day.

4. CONGRATULATORY / CONDOLATORY RESOLUTIONS
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None

5. ITEMS FOR CONSIDERATION

5.1 Intercity Transit - City of Brantford, County of Brant, Six Nations (PHSS2011-58)

Moved by County Councillor Coleman
Seconded by County Councillor Wheat

THAT Report PHSS2011-58 regarding the intercity transit service BE RECEIVED.

CARRIED

5.2 Recommendation to allocate funds provided through the Homelessness Partnering Strategy (PHSS20011-57)

Moved by County Councillor Chambers
Seconded by County Councillor Wheat

THAT subject to the execution of the required contract between the City of Brantford (designated as the Entity) and the Government of Canada, the remaining funds from the Homelessness Partnering Strategy BE ALLOCATED as follows:

- \$56,396.00 to Brant Native Housing,
- \$23,272.00 to the Out of the Cold program,
- \$79,290.00 to the Community Resource Service –Food Bank,
- \$7,760.00 to Friendship House,
- \$121,255.00 to Grand River Community Health Centre.

CARRIED

5.3 Council approval to transfer the unused portion of the Canada Ontario Affordable Housing Program Extension (2009) and Social Housing Renovation and Retrofit Program Administration Agreement fees be transferred to the Affordable Housing Reserve (RF393) (PHSSS2011-60)

Moved by Councillor Ceschi-Smith
Seconded by Councillor Neumann

THAT the unused portion of the Canada-Ontario Affordable Housing Program Extension (2009) and Social Housing Renovation and Retrofit Program Administration Agreement fees BE TRANSFERRED to the Affordable Housing Reserve (RF393)

CARRIED

J. Stevens provided a summary of explanation and noted that the request is to transfer the surplus funds be transferred to the Affordable Housing Fund.

5.4 Council approval to send correspondence to the Proponents recommended in Report Number PHSSS2009-48 dated August 5, 2009 and PHSSS2010-08 dated January 8, 2010 that have not received Canada Ontario Affordable Housing Program – Extension (2009) funding or any formal, conditional letter of commitment from the Province of Ontario (PHSSS2011-61)

Moved by County Councillor Wheat
Seconded by Councillor Neumann

WHEREAS the Canada Ontario Affordable Housing Program - Extension (2009) two year program and the time for proponents to enter into a Municipal Housing Facilities Agreement with the City under RFP 09-42 has expired in accordance with the Terms and Conditions;

BE IT RESOLVED THAT the City of Brantford PROVIDE correspondence to proponents who did not receive a notional allocation from the Canada Ontario Affordable Housing Program Extension (2009) and who were previously recommended by Council for Canada-Ontario Affordable Housing Program Extension funding under Report Number PHSSS2009-48 and Report Number PHSSS2010-08 that they may be informed that there is no funding available for their projects.

CARRIED

D. Filice requested authorization to send a letter advising that the Program has ended and if there is another future Program, the developers or agencies will have the opportunity to apply for funding for a project.

Councillor Dignan-Rumble requested that any further RFP identify the compliance with the City of Brantford's Accessibility Program.

5.5 Service Manager Administration Agreement Investment in Affordable Housing for Ontario (IAH) and Program Delivery and Fiscal Plan (PDFP) (PHSS2011-62)

Moved by Councillor Dignan-Rumble
Seconded by Mayor Friel

- A. THAT the Mayor and Clerk BE AUTHORIZED to execute the Service Manager Administration Agreement for the advancement of \$100,000 from the Province of Ontario; and
- B. THAT the Program Delivery and Fiscal Plan that allocates \$3,662,204 in Federal and Provincial funding under the Investment in Affordable Housing for Ontario (IAH) Program BE APPROVED by Council, and
- C. THAT Housing Department staff continue to explore opportunities in an effort to maximize the notional allocation to be received from the Investment in Affordable Housing Provincial program, and
- D. THAT the Director of Housing BE AUTHORIZED to reallocate capital and operating dollars within the funding streams on an annual basis as needed.

CARRIED

D. Filice presented a powerpoint to overview the various Housing Programs that are available and the requirements of the City to comply with the regulations. Information was also provided on how the funds through the Housing Programs will be allocated.

Councillor Dignan-Rumble requested that once approval is given to transfer the funds from one account to another to present a report to the Committee.

In response to questioning from Councillor Neumann, J. Stevens provided information relating to the various rent supplement programs and why one Program is more beneficial for the clients than others.

Councillor Ceschi-Smith noted that previously the Affordable Housing Plan identified new affordable housing projects be located in all areas of the City and hoped this would continue.

6. CONSENT ITEMS

6.1 Minutes

Moved by County Councillor Coleman
Seconded by County Councillor Wheat

THAT the following minutes BE ADOPTED:

6.1.1 Social Services Committee – November 2, 2011

THAT the following minutes BE RECEIVED:

6.1.2 Community Services Minutes – November 7, 2011

CARRIED

6.2 Information Items

Moved by Councillor Ceschi-Smith
Seconded by County Councillor Simons

THAT the following Information Items BE RECEIVED:

6.2.1 Heathy Smiles Ontario and Access to Dental Care for Low-Income Families – Brant County Health Unit

6.2.2 2001-2011 Ontario Works Caseload and Unadjusted Unemployment Statistics to October 2011

6.2.3 Update on the Food Bank

CARRIED

6.3 Arts After School Kids Funding (PHSS2011-059)

Moved by Councillor Ceschi-Smith
Seconded by County Councillor Simons

THAT Report PHSS2011-059 regarding information on the program and use of 2011 City of Brantford funds for Arts After School Kids (AASK) BE RECEIVED.

CARRIED

7. RESOLUTIONS

7.1 Brantford Ombudsman for Seniors

Moved by Mayor Friel

Seconded by Councillor Ceschi-Smith

WHEREAS seniors issues are becoming more prevalent with the increase of the senior population in our community; and

WHEREAS senior's issues have, and will, represent an ever-increasing percentage of financial, service and health-care resources; and

WHEREAS every senior has the right to live with dignity and respect, and the community has a responsibility to ensure that every opportunity is available for seniors to live a full and healthy lifestyle; and

WHEREAS senior's programs and initiatives must be properly managed and reviewed;

THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the City of Brantford directs staff to undertake a the preparation of a study regarding the creation of a Brantford Ombudsman for Seniors; and

THAT the study be directed to the Social Services Committee for discussions with the County of Brant with regards to inclusion; and

THAT representatives of Council engage the community in a broader consultation to serve as the foundation for greater coordination of seniors services and as the mandate for the Brantford Ombudsman for Seniors.

CARRIED

Mayor Friel spoke to the resolution and noted that this will allow an opportunity to review all the Programs available and have a coordinated effort to assist Seniors with all aspects of their lives. He feels that there is a benefit to both communities and beyond if this proceeds. The first step is to investigate a model of how it would work and funding opportunities, as well as a long term plan.

Councillor Neumann noted that the reference to "Ombudsman" refers to a position outside the governance structure where individuals can go and wondered how this one would function and if it would be different from the Provincial body. Mayor Friel advised that this would be part of the review however the concept is to have an outside position to ensure that the City is doing what they should be doing and also advocate on behalf of the senior.

Councillor Dignan-Rumble spoke in support of this motion. She wondered if this would include an opportunity for being an advocate of issues relating to privately owned retirement homes.

Councillor Ceschi-Smith also spoke in support of an advocate for seniors. She indicated that there have been a number of issues that seniors have faced with regard to issues such as Property Standards concerns. Where a senior is still able to stay in their own home but need assistance to interface with bureaucracy.

8. NOTICES OF MOTION

None

9. QUESTIONS

None

10. ELECTION

Councillor Bucci conducted the election for Chair and Vice-Chair of the John Noble Home Committee of Management. Committee Members were reminded of the provisions of Section 15.2.21 of the City of Brantford Municipal Code which reads as follows:

15.2.21 The Social Services Committee shall elect annually from its membership, a member of Brantford City Council to serve as Chair. The Chair of the Social Services Committee shall not sit as Chair for consecutive years. The Chair of the Social Services Committee shall be a member of Brantford City Council and shall automatically serve as Vice-Chair of the John Noble Home Committee of Management. The Chair of the John Noble Home Committee of Management shall be a member of the County of Brant Council and shall automatically serve as Vice-Chair of the Social Services Committee.

10.1 Chair

The following nominations were received:

Councillor David Neumann
Councillor Marguerite Ceschi-Smith

A vote was taken with Councillor Neumann receiving 4 votes and Councillor Ceschi-Smith received 3 votes.

Councillor Neumann was voted as Chair of the Social Services Committee of Management and Vice-Chair of the John Noble Home Committee of Management.

10.2 Vice-Chair

The following nomination was received:

County Councillor Wheat

Hearing no further nominations, Councillor Wheat was acclaimed as Vice-Chair of the Social Services Committee and Chair of the John Noble Home Committee of Management.

11. ADJOURNMENT

The meeting adjourned at 9:58 a.m.



COMMUNITY SERVICES COMMITTEE **MINUTES**

Date: Monday, December 05, 2011

Time: 2:00 PM

Place: Brant County Council Chambers, 7 Broadway St. West, Paris

Present: Mayor Eddy, Councillors Wheat, Gatward and Miller; City of Brantford Mayor Friel

Regrets: Councillors Atfield and Simons; City of Brantford Councillor Neumann

Staff: Emerson (2:35 p.m.), Glassford, Longeway, Boissonneault, Cupoli-Atanas, Papple, Hayman, Ballantyne (2:20 p.m.), Wamsteeker (2:45 p.m.), Ayres (2:10 p.m.), Berge (2:25 p.m.), Koekoek (2:20 p.m.) and Crozier

ELECTION OF CHAIR AND VICE-CHAIR

The Deputy Clerk called for nominations for the position of Chair of the Community Services Committee. Councillor Gatward nominated Councillor Miller, and Mayor Eddy nominated Councillor Wheat. On a motion of Councillor Gatward and Mayor Eddy, nominations were closed. The Deputy Clerk called for a vote and a tie was declared. Councillor Wheat withdrew his nomination and Councillor Miller was declared the Chair of the Community Services Committee.

The Deputy Clerk called for nominations for the position of Vice Chair of the Community Services Committee. Councillor Wheat nominated Councillor Atfield. On a motion of Mayor Eddy and Councillor Gatward, nominations were closed. The Deputy Clerk called for a vote and Councillor Atfield was declared Vice Chair of the Community Services Committee.

Councillor Miller assumed the Chair.

Councillor Miller thanked Councillor Wheat for his years of service as Chair of the Community Services Committee, and the former Parks and Recreation, and Emergency Services Committees.

APPROVAL OF AGENDA

Moved by – Councillor Wheat

Seconded by – Councillor Gatward

That the Community Services Committee agenda for December 5, 2011 be approved, with an addition under 'Other Business.'

.Carried

MINUTES

Moved by – Mayor Eddy
Seconded by – Councillor Gatward

That the Community Services Committee minutes of November 7, 2011 be approved.

.Carried

AMBULANCE SERVICES

BUSINESS ARISING FROM THE MINUTES

1. In response to a question, Charles Longeway, Manager of Ambulance Services indicated that each paramedic had passed their annual recertification in November.

CONSENT ITEMS TO BE RECEIVED AS INFORMATION

Moved by – Councillor Gatward
Seconded by – Councillor Wheat

That the following items be received as information:

- i. Ambulance Services Cheque Register - November 2011
- ii. Ambulance Services Call Statistics - October 2011 – **In response to a question, Mr. Longeway explained that the Paris Ambulance station typically receives the lowest calls volumes of all stations, and that an ambulance can be transferred to a location on Paris Road to assist other areas of the County of Brant and City of Brantford.**
- iii. Ambulance Services Business Status Report – **In response to a question, Mr. Longeway noted that an arbitration meeting has been set for August 16, 2012.**

.Carried

COMMUNICATIONS

Regional Municipality of Peel - Request to Support Resolution re: Increased CPR Education - In response to a question, Mr. Longeway explained that he fully supported the resolution to increase CPR education, and that he had previously forwarded a similar request to the Minister of Health.

Moved by – Mayor Eddy
Seconded by – Councillor Gatward

Whereas the County of Brant has received correspondence from the Region of Peel regarding bystander cardiopulmonary resuscitation;

And whereas the County of Brant has been asked to support “Physician and Paramedic Urging Lifesaving Education” in their efforts to make Ontario a leader in bystander cardiopulmonary resuscitation (CPR);

Be it resolved that the County of Brant requests that the Province of Ontario adopt the measures proposed by “Physicians and Paramedics Urging Lifesaving Education” to increase bystander CPR;

(recommendation continued on page 3)

And further that a copy of the report of the Region of Peel's Commission of Health Services dated August 10, 2011, titled "Bystander Cardiopulmonary Resuscitation" and its corresponding resolution be sent to the Council of the City of Brantford for its information and support.

.Carried

MANAGER'S UPDATE

Charles Longeway, Manager of Ambulance Services reported on the following:

- Ambulance Services participated in a radiothon for the Brant Community Health System, which raised over \$100,000;
- Attended the Brantford Santa Claus parade;
- Attended an event hosted by Tyler Sangster & family to thank emergency responders who responded to him after he had been electrocuted;
- Supported Generations Church Carnival by participating in "Fill an Ambulance" food drive;
- Attended an event at Giant Tiger for the Salvation Army toy drive.

NEXT MEETING

The next meeting of the Community Services Committee meeting is Monday, January 16, 2012, 2:00 p.m. at the County Council Chambers. The Ambulance Services portion of the meeting adjourned at 2:43 p.m.

City of Brantford Mayor Friel left the meeting at 2:45 p.m.

FIRE SERVICES

CONSENT ITEMS TO BE RECEIVED AS INFORMATION

Moved by – Councillor Wheat
Seconded by – Councillor Gatward

That the following items be received as information:

- i. Fire Services Cheque Register - November 2011
- ii. Fire Services Call Statistics - November 2011
- iii. Fire Services Business Status Report
- iv. Fire Prevention Activity Report - November 2011
- v. Minutes of Master Fire Planning Meeting - November 15, 2011
- vi. Annual Alarm Report - December 1, 2010 - November 30, 2011

.Carried

FD-11-19 - APPOINTMENT OF A DISTRICT CHIEF FOR STATION NO. 2 AIRPORT AND A DEPUTY DISTRICT CHIEF FOR STATION NO. 5 MT PLEASANT

Moved by – Mayor Eddy
Seconded by – Councillor Wheat

That the County of Brant appoint Robert Valade as District Chief for Station 2 Airport, and Dan Mulligan as Deputy District Chief for Station 5 Mt Pleasant after completing their one year probationary period.

.Carried

FD-11-20 - APPOINTMENT OF A CAPTAIN FOR STATION NO. 2 AIRPORT AND A DEPUTY DISTRICT CHIEF FOR STATION NO. 6 ONONDAGA

Moved by – Mayor Eddy
Seconded by – Councillor Wheat

That the County of Brant appoint Mike Dalton as Captain for Station 2 Airport, and Paul Hamilton as Deputy District Chief for Station 6 Onondaga for a probationary period of one year effective December 1, 2011.

.Carried

FIRE CHIEF'S UPDATE

Paul Boissonneault, Fire Chief reported on the following:

- The Fire Department responded to a total of 1094 calls between December 2010 and November 2011, which was an increase of 101 calls from December 2009- November 2010;
- The Fire Department participated in the Paris, St. George and Burford Santa Claus parades;
- The Fire Department will be present at the Children's Safety Village throughout December, and have developed a program known as the 12 days of Fire Safety that will be aided by local media agencies;
- That students from a Grade Five class at North Ward Elementary School will receive certificates from the Chief for their reaction to a medical emergency encountered by their supply teacher.

In response to question from the Committee, Fire Chief Boissonneault noted that a policy regarding the distribution of carbon monoxide detectors donated by the Hawkins-Gignac Foundation will be brought to a future Community Services Committee meeting.

PARKS AND RECREATION

DELEGATIONS

1. Angela Clark, Shelley Russell and Anna Bera - Brant County Health Unit re: Presentation of Eat Smart Award for Brant Sports Complex, Burford Community Centre, and South Dumfries Community Centre – Shelley Russell presented Eat Smart Awards to Darin Ayres (Brant Sports Complex), Cliff Berge (Burford Community Centre) and Kathy Ballantyne (on behalf of Ken Gaukel, South Dumfries Community Centre). Angela Clark noted that the Eat Smart program has been provincially recognized for the past two years, and is intended to promote healthy eating choices and smoke-free environments. Anna Bera explained that a press release will be drafted to promote the County of Brant's participation in the Eat Smart Program, and that the facilities will be recognized on the Brant County Health Unit, and Eat Smart program websites.
2. Doug Robb, President of Brant and District Sledge Hockey Association re: Ice Time Rates explained that the Brant County Crushers play in a regional sledge hockey association, with home games and practices held at the Brant Sports Complex. He noted that the association is a not-for-profit organization with an Ontario corporation number, but is not eligible for charity status as it is not a multi-sport organization. He explained that other sledge hockey associations receive subsidized ice time, as many of their members rely on the Ontario Disability Support Program. He asked that the association be charged the minor hockey rate (\$142.56 per hour) rather than the regional hockey rate (\$168.75 per hour), which they are currently being charged.

Moved by – Councillor Wheat
Seconded by – Mayor Eddy

That the Brant and District Sledge Hockey Association be charged the hourly minor hockey rate of \$142.56 per hour for ice rentals at the Brant Sports Complex, as requested by Mr. Doug Robb.

.Carried

CONSENT ITEMS TO BE RECEIVED AS INFORMATION

Moved by – Councillor Wheat
Seconded by – Councillor Gatward

That the following items be received as information:

- i. Community Services Cheque Register - November 2011
- ii. Paris Parks and Recreation Advisory Committee Minutes - October 25, 2011
- iii. Paris Dog Park Advisory Committee Minutes - November 17, 2011
- iv. Brantford-Oakland-Onondaga Parks and Recreation Advisory Committee Minutes - November 24, 2011
- v. Paris Parks and Recreation Advisory Committee Minutes - November 29, 2011

.Carried

COMMUNICATIONS

1. Paris Parks Foundation - Lions Park Trail and Band Shell Funding – In response to a question, Kathy Ballantyne, Parks and Facilities Manager explained that \$10,000 had been allocated to the trail project in the 2011 County Capital Budget, with an additional \$10,000 from the Paris Parks Foundation. She noted that work on the trail will be completed up to the \$20,000 available, beginning at the Mechanic Street entrance of Lion's Park.

Moved by – Councillor Wheat
Seconded by – Councillor Gatward

That the communications from the Paris Parks Foundation regarding the Lions Park Trail and Band Shell funding be received as information.

.Carried

OTHER BUSINESS

1. Mayor Eddy noted the absence of parkland in a draft plan of subdivision located in southwest Paris. Don Glassford, Director of Community Services explained that the process by which Community Services comments on Planning applications is under review, and that a report will be brought forward to a future Community Services Committee meeting.

DIRECTOR'S UPDATE

Don Glassford, Director of Community Services reported on the following:

- Congratulated staff on the facilities that received Eat Smart awards presented earlier in the meeting;
- The Department has been working on filling positional vacancies;
- The arenas are in full winter programming.

Councillor Miller thanked Director Glassford for his service, as his contract expires at the end of December.

NEXT MEETING & ADJOURNMENT

The Committee adjourned at 4:07 p.m. to meet again on Monday, January 16, 2012, 2:00 p.m. at County Council Chambers.

Secretary



DATE: January 11, 2012 **REPORT NO.** PHSS2012-06

TO: Chair & Members
Social Service Committee

FROM: Dan Temprile, General Manager
Public Health, Safety & Social Services

PREPARED BY: Jamie Stephens
Housing Development Coordinator

1.0 TYPE OF REPORT **CONSENT ITEM [X]**
ITEM FOR CONSIDERATION []

2.0 TOPIC

2011 Annual Progress Report of the Implementation Plan for the 2010 Brant – Brantford Affordable Housing Strategy

3.0 RECOMMENDATION

THAT the 2011 Annual Progress Report PHSS2012-06 of the Implementation Plan for the 2010 Brant – Brantford Affordable Housing Strategy BE RECEIVED.

4.0 PURPOSE

To provide Council with an Annual Progress Report of the Implementation Plan for the 2010 Brant – Brantford Affordable Housing Strategy, including the status of 53 recommendations.

5.0 BACKGROUND

The 2010 Brant-Brantford Affordable Housing Strategy (AHS) Report, the Brant-Brantford Demand and Supply Analysis Report and the Brant-Brantford Resource Document was received by City Council in March 2010. The goal of the AHS Report is to provide the City; County and community stakeholders with a strategy designed to meet the diverse range of housing needs of residents across the entire housing continuum and ultimately work towards the creation of "complete communities".

A critical piece to the overall process is ensuring the recommendations are implemented. Staff have met with other city staff and external agencies, taken the AHS recommendations and created an Implementation Plan that prioritizes the department's work over the next five years.

In September 2010 Housing staff presented the Implementation Plan and suggested an annual update report be provided to Council.

Since, September 2010 staff has been regularly monitoring the progress of the recommendations as outlined in the 2010 Brant-Brantford Affordable Housing Strategy.

The following chart outlines the status of the 53 recommendations.

2011 Status	# of Recommendations
Complete	5
*Complete & Ongoing	22
In Progress	16
Not Started	10
Total	53

*Complete & Ongoing: Some areas of this recommendation have been completed and additional work is ongoing for the 2012 period.

The AHS extends over a five-year period (2010 – 2015) leaving ample time to implement the remaining recommendations. Attached to this report is the Annual Progress Report of the Implementation Plan (Appendix A).

6.0 STRATEGIC PLAN CONTEXT

- High Quality of Life and Caring for all Citizens
- Develop and coordinate partnerships with community organizations and other levels of government to address and support the needs of those most in need

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- Examine the feasibility of proceeding with initiatives to enhance community health and wellness

7.0 INPUT FROM OTHER SOURCES

N/A

8.0 ANALYSIS

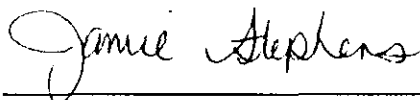
The 2011 Annual Progress Report of the Implementation Plan for the 2010 Brant-Brantford Affordable Housing Strategy is a document that provides the status of 53 recommendations. It provides a snapshot of the work in progress, to be completed or not started. Staff will conduct an annual assessment of all recommendations to determine resource and budget needs, the ongoing relevance to community needs and ensure that recommendations align with Council priorities.

9.0 FINANCIAL IMPLICATIONS

There are no financial implications in providing the Annual Progress Report, however any recommendation with financial costs will be introduced into the budget of the particular year that it is planned for. Staff will only proceed at that time if the budgeted funds are approved and available.

10.0 CONCLUSION

The 2011 Annual Progress Report of the Implementation Plan for the 2010 Brant-Brantford Affordable Housing Strategy is a document that will provide Council and staff with a snapshot of the status of 53 recommendations. This report provides Council with the first annual progress report.



Jamie Stephens
Housing Development Coordinator



Dan Temprile, General Manager
Public Health, Safety & Social Services

Attachment: Annual Progress Report of the Implementation Plan (Appendix A)

Copy: NA

In adopting this report, is a by-law or agreement required? If so, it should be referenced in the recommendation section.

By law required yes no

Agreement(s) or other documents to be signed by Mayor and/or City Clerk yes no

Is the necessary by law or agreement being sent concurrently to Council? yes no

2010 Brant-Brantford Affordable Strategy - Progress Report (as of Dec. 31/11)

No.	Year	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
1.1.1	Funding Availability	Develop criteria to implement the policies within the City of Brantford's Official Plan Amendment (OPA) 125 (including those outlined in the Affordable Housing and Urban Design sections), once approved, in order to support the development of complete communities throughout the City of Brantford.	Include language in the next Request for Proposal that awards points to proposals that meet OPA requirements, providing a full range of housing opportunities that not only are located in the built boundary but also areas like West Brant (Shelburne Lane).	Future RFPs for Affordable Housing will include OPA language, and points will be awarded for proposals that comply with the criteria.	Housing Department (HDC)	City Planning Dept	as additional provincial/federal program funding becomes available	Not Started
1.1.2	Funding Availability	Support the goals outlined within the Master Aging Plan for Brantford and the County of Brant, in particular objectives 1.1 and 1.3 related to increasing the number of appropriate, accessible and affordable housing options for seniors. Master Aging Plan Recommendations: 1.1 Increase appropriate, accessible and reasonably priced housing options for seniors living in the community. 1.3 Increase appropriate, accessible and affordable housing options for seniors requiring Long-Term Care accommodation.	Staff working with Grand River Council on Aging Coordinator and Housing Sub Committee. They are concerned about the living conditions of seniors while they are on waiting list for RGI housing - this may be a task for their Education committee. Very supportive of recommendation, when funding for more housing and or supports becomes available work with this subcommittee to ensure this community receives allotment for these units and support services. Provide workshops, information, funding to enable seniors to "Age at Home." Housing Forum on Nov. 10 to promote accessibility.	Work with Grand River Council on Aging to ensure future "housing" funds assist seniors with safe affordable housing and supports to promote "Aging At Home". "Maintaining Seniors Independence" workshop June 14 (postponed due to poor registration).	Housing Dept. (HDC) Project Manager	Accessibility Coord. JNH	as additional provincial/federal program funding becomes available	Not Started
1.1.3	2011	The City of Brantford and County of Brant shall identify and evaluate sites, (where deemed appropriate), for the inclusion of affordable housing units and also ensure that new affordable housing developments comply with appropriate urban design principles and guidelines, as required in each municipalities' respective Official Plans.	City- See 1.1.4 Refer to urban design guidelines to integrate affordable housing into communities. County has sites identified and zoning in place for these opportunities.	Affordable Housing units included in new housing developments that comply with urban design principles and guidelines.	Housing Dept (HDC)	City Planning Dept County Planning Dept	2011-2013	In Progress
1.1.4	2011	Ensure that affordable housing policies are incorporated into the City of Brantford and County of Brant's Intensification Strategies, as adopted by their respective Councils, as part of the conformity exercise with the Growth Plan for the Greater Golden Horseshoe.	City of Brantford Policy Planning staff undertaking "Intensification Study" Summer 2011, to determine inventory of available land to meet the Provincial Growth Strategy. Study will identify roadblocks to development. Terms of Reference complete for study and will include a steering committee of stakeholders. CMHC Housing Roundtable identified need for inventory of available sites and their readiness to build i.e traffic and capacity studies complete. Stakeholders indicated interest in being involved in this process. Housing Dept. to work with Planning Depts. to ensure that the housing supply needs identified in the 2010 Strategy are addressed where appropriate within the City's Intensification Strategy. County's Intensification Strategy is under discussion. The Ministry is setting new standards and County Planning will incorporate these standards into the Official Plan which is currently being modified.	Intensification Study/ Strategy complete. Developers have inventory of available land and status re development, and considering these for development of affordable housing.	City Planning Dept. (Duran) County Policy Planning Dept (Pomponi/Stone)		2011 City 2012 County	In Progress

C.S.G.

2010 Brant-Brantford Affordable Strategy - Progress Report (as of Dec. 31/11)

No.	Year	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
1.1.5	2011 revised 2012	Promote the principles of Flex Housing in new housing units, in particular those created through the Affordable Housing Program; homeownership component.	Flex Housing is not a current design method, (CMHC) however, principles of Flex Housing such as "Universal Design" to be promoted to developers and landlords. Housing Forum 2011 theme is Accessibility, and principles to be promoted during info sessions and incorporated into any RFPs. County has had discussions w/ Flex Housing with developers and builders. Feel these groups require education re: Universal Design principles in order to embrace them. Housing Forum will promote Universal Design-Accessibility to builders, developers, landlords and business.	Raising the profile that Accessibility/Universal Design principles are good business to landlords/developers, through Housing Forum and all possible venues. These principles included in RFP's for new development, RFP meetings etc.	Housing Dept (HDC)	City Planning Dept (Duran) County Planning Dept (Gravelle/Johnson/Stone) CMHC	2011	COMPLETE & Ongoing
1.1.6	2012 revised 2013	Encourage the County of Brant, as part of its Official Plan implementation process, to include the permission of accessory apartments, adjacent to new development areas.	The zoning bylaw will be amended after the approval of the Official Plan expected to be 2013.	Zoning By-Law updated Endorsement of Council	County Planning Dept.		2012	Not Started
1.1.7	2011 2012	Develop a community awareness plan to highlight the goals and objectives of creating complete communities.	City Planning to develop this package -> mixed communities, affordable and market rent, as part of overall education plan. City Planning staff will speak at information sessions hosted by the Housing Department (i.e. RFP presentations), involved with this as part of Housing Forum-Accessibility for Complete Communities. County Planning staff have promoted "Healthy Communities" and community awareness thru "area	Development of Complete Communities presentation / materials made available to stakeholders and at RFP sessions when "housing" funding becomes available. Presentation at Housing Forum Accessibility for Complete Community 2011 Complete.	County Planning Dept (Duran)	County Planning Dept (Ballantyne/Gravelle/Johnson/Stone)	2011/12	COMPLETE & Ongoing
1.1.8	Funding Availability	Work with post-secondary institutions to explore the feasibility of using Affordable Housing Program funding to provide low-income single parent families rent supplements for students attending school full-time	See 1.3.4 recently announced IAH funds allowing flexibility for Service Manager to allocate funds where need has been identified. Service Manager needs to determine priorities and allocate funds according to Plan due Feb 2012. E-mail from Laurier states that at this time there is no evidence for RS for single parent families attending FT as a	There is no evidence that there is a need for RS for low income single parent families attending post secondary school FT. (summer 2011)	Housing Dept.	Town and Gown WLU, Nipissing University, Mohawk College	Initiate as funding becomes available	Not Started
1.2.1	2011 Ongoing	Use allocated funds to improve energy efficiency and overall quality of social housing stock, and consider utilizing the Social Housing Services Corporation (SHSC) Technical Services program to help provide further resources to support housing providers in undertaking the required renovations.	Contact SHSC to arrange a training session for housing providers (Complete 2010) Meet individually with each housing provider to assist them to establish an energy efficiency implementation plan. Housing staff facilitate initiatives through consultation, resources, bulk tendering etc.	Housing providers have their own energy efficiency implementation plans, participate in bulk purchasing opportunities and report energy savings. Training session held with providers.	Housing Dept. Municipal Housing Mgr Social Housing Mgr	City Engineering Envr. Conservation Housing Providers	2011	COMPLETE & Ongoing
1.2.2	2011	Ensure that residents and landlords are aware of and utilize the Residential Rehabilitation Assistance Program (RRAP) funding programs; in particular for low-income households, Aboriginal households, youth and one-parent households.	Provide an information package to local housing provider meetings, Landlord Assoc., post information on City Housing Website and ensure materials available at functions/meetings etc. (to be included with Directory if Loans and Grants) see 1.2.3 -Directory available at Housing Forum. RRAP material to be revised due to funding changes (Ongoing under new 2012 IAH program Ontario	Material made available in various formats and distributed--also presentations made to appropriate groups. Landlords and developers aware of loans and grants and using them to renovate, make units more accessible etc.	Housing Dept.	CMHC Landlord Assoc. Accessibility Coord	2011 and continuously information available at Housing Forum 2010	COMPLETE & Ongoing

2010 Brant-Brantford Affordable Strategy - Progress Report (as of Dec. 31/11)

No.	Year	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
1.2.3	2011 Ongoing	Using the Brant/Brantford Affordable Housing Strategy (2010) as a starting point, create and share the directory of grant and loans (for the creation and rehabilitation of safe, affordable housing), and work with community stakeholders to access such funding programs.	Provide Directory to local housing providers, Landlord Assoc. Post Directory on City Housing Website and ensure available at functions/meetings, Housing Forum etc. see 1.2.2	Directory available in various format and distributed to stakeholders i.e. housing providers, landlords etc. Presentations made to appropriate groups. Directory kept current (1.2.2). Promoted at Housing Forum. Landlords and developers aware of loans and grants and using them to renovate, make units more accessible etc.	Housing Dept. HDC.	Landlord Assoc. Accessibility Coord	2011 and continuously	COMPLETE & Ongoing
1.2.4	2011 Ongoing	Work with local agencies (i.e. Landlord's Association), to advocate for appropriate changes to the Residential Tenancy Act to meet the needs of tenants and landlords.	In interview with President of Brant County Landlord's Assoc. said that they have an "open door" with MPP and resolve issues through him. They expressed no concerns with current RTA. The Housing Department has a natural bias toward tenants and landlord's duty to accommodate, therefore no concerns re RTA from Housing Department--there are no disputes unresolved. No problems with RTA have been expressed by social housing providers. Continue ongoing liaison with Landlord assoc on common issues and our different perspectives. Housing Dept members of ONPHA and OMSSA therefore able to voice concerns collectively through these sector organizations.	Private Landlords and Social Housing providers express no current concerns re RTA. Productive ongoing relationship between Landlord Assoc. and Housing Department. Landlords have open door access to MPP to express and resolve issues. Housing Department (on behalf of Social Housing Providers) is member of ONPHA and OMSSA therefore collective voice re concerns/issues.	Housing Dept. Social Housing Mgr Municipal Housing Mgr	Landlord Assoc., Tenant Groups, Housing Providers, MMAH, ONPHA	2011 and continuously	COMPLETE & Ongoing
1.2.5	2011 Ongoing	Monitor discussions and research surrounding the impact of expiring social housing operating agreements in Brant/Brantford.	Arrange to have a guest speaker at a social providers meeting on the end of operating agreements, review plan during operational reviews, sharing best practices. First provider operating agreement will end 2019. SHSC is preparing sample EOA sample plans - first document released 2011.	Report to Council explaining current funding model, the anticipated changes in the funding model, and options for the expiring agreements. Business Plan developed re exit strategy for those social housing projects with expiring agreement.	Social Housing Mgr.	Social Housing Mgr Network, SHSC, OMSSA, ONPHA, AMCTO, AMO	initiate discussions 2010 and as Agreements expire	In Progress
1.3.1	2011 Ongoing	Ensure the future development of affordable housing considers individuals and families, which are within the lower earnings of the income distribution scale (i.e. individuals and households within the lowest 35 th percentile range) in particular Aboriginal households, lone parent families, seniors, new immigrants, single parent households, and youth.	Develop a IAH plan to identify the needs of this group. This income criteria is part of the definition of Affordable Housing (Capital Facilities Bylaw).	Plan for IAH to address the needs of these income and target groups.	Housing Dept. HDC		2010 and ongoing	In Progress
1.3.2	2012 and Ongoing	Continue to monitor the affordable housing targets (180 new residential units/year), through the Residential Monitoring Report, and include reference to specific tenure targets (85% affordable rental and 15% affordable ownership).	In 2012 an Affordable Housing section will be added showing completion of these developments in the City. City Housing staff will monitor the annual targets to ensure that they are realistic and if not staff will consider incentives to achieve these targets. This recommendation is not applicable in the County at this time--it has been identified as a deliverable in the Official	2012 Residential Monitoring Report will include section on Affordable Housing and Targets. Meeting these targets in any given year will be dependant on funding from senior levels of government. success, as per 1.3.1 ensure needs of target groups are met in new developments	Housing Dept City Planning Dept (Duran) County Planning Dept (??)		2010 and ongoing	In Progress

2010 Brant-Brantford Affordable Strategy - Progress Report (as of Dec. 31/11)

No.	Year	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
1.3.3	2011 revised 2012 & 2013	Explore the potential for inclusionary zoning policies to help meet affordable housing targets established in the Official Plan.	City Planning staff to address this in 2012 through their comprehensive review of the Official Plan. Research the feasibility of incorporating inclusionary zoning to help meet affordable housing targets at the next comprehensive review of the City's Official Plan and Comprehensive Zoning Bylaw Update. The County Official Plan broadly speaks to inclusionary	Inclusionary zoning policies addressed in both City and County Official Plans.	Housing Dept (HAD) City Planning Dept County Planning Dept		2011 (City) 2013 (County)	In Progress
1.3.4	2011 Ongoing	Advocate to the provincial government for funding to support a long-term rent supplement program.	Staff are members of sector organizations that advocate to the province/feds for funding for long term rent supplement. Recently announced Housing Services Act and Affordable Housing Initiative (IAH) allow Service Manager to allocate funds according to a three year plan. Rent Supplement is included in this notional allocation, however the amount is not expected to meet the identified need. Advocacy for long-term RS should continue to be a priority.	All avenues to advocate for long term funding for RS program pursued. Long term Rent Supplement program funding provided.	Housing Dept	Social Housing Mgrs Network, SHACK, MOSS, ORPHAN, CHF	2011 and continuously	COMPLETE & Ongoing
1.3.5	2011 Ongoing	Investigate the feasibility of establishing a City funded rent supplement program to provide long-term solutions to housing affordability for residents.	Investigate opportunities to provide municipally funded RS program during each budget cycle. Zero based budgeting environment not conducive to this recommendation. RS to be a priority under Plans developed under IAH program (2012). Use maximum OWODSP shelter amounts to "stretch" rent supplement dollars for more tenants where possible.	Maintain current levels of rent supplement units despite federal funding cut of 30k in 2012 and anticipated future cuts. Municipal budget allows increased funding for more RS units.	Social Housing Mgr Finance Dept		2011 annual consideration thereafter	COMPLETE & Ongoing
1.3.6	2011 Ongoing	Advocate to senior levels of government for increases to the shelter component of social assistance payments (i.e. Ontario Works and Ontario Disability Support Program).	Staff are members of sector organizations that advocate to senior government for an increase to the shelter component of social assistance payments through these associations. Advocate through community groups (roundtable) sector organizations etc for increase in rates. OW & Housing staff participate in Round Table on Poverty, and provided input into Social Assistance Review Commission. Community organizations belong to advocacy groups such as Ontario Mental Health and Addictions Alliance.	Increase in shelter component allows recipients to obtain and maintain safe affordable housing without additional subsidies.	Housing Dept / OW	OW, SHMN, SHSC, ONPHA, CHF, Accessibility Coordinator	2011 and continuously	COMPLETE & Ongoing

2010 Brant-Brantford Affordable Strategy - Progress Report (as of Dec. 31/11)

No.	Year	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
1.3.7	2011 Ongoing	Work with landlords to encourage them to rent to residents that have special housing needs and partner with support service agencies to ensure their needs are met.	HRC Currently advocates on tenant's behalf to help them obtain and maintain housing. HRC staff have names of landlords who they work with and refer clients to. Housing Forum will encourage landlords to modify units to meet demands of aging tenants and those with disabilities. Directory of Loans and grants provided. Met with Landlord Assoc. their #1 goal is business! CMHA and ACT work with tenants and landlords to preserve tenancies where possible and accompany client to Tribunal. Tenant Risk Committee similar to Hoarding Committee not feasible except with social housing landlords--need to establish evidence of need? "Housing First" approach suggested in resource doc. --supply of housing and available supports not available (which are crucial for success) to implement at this time.	Landlords refer to our office for help with difficult tenants to keep them housed rather than evict. Supply of affordable housing and supports available to institute "Housing First" approach for high risk tenants.	Housing Dept (HDC) Community Development Coord	Stakeholders, Landlord Assoc., Housing Providers, HR (AODA 3rd party training package), Accessibility Coord	2011 and as necessary over the next three years until the AODA requirements are met, funding for "housing First" model with supports available	COMPLETE & Ongoing
1.3.8	Ongoing	Investigate the use of various financial strategies for funding affordable housing, including: The feasibility of a property tax levy for affordable housing - Land banking as a potential strategy for addressing the limited supply of land for affordable housing development The usefulness of housing trust funds or community land trust for the City of Brantford/County of Brant affordable housing developments and explore avenues through which the City, in collaboration with community partners, can establish one of these trust funds for the purposes of helping to finance affordable housing development The feasibility of establishing Individual Development Accounts (IDAs) and a complementary homeownership program to provide a structured way for low-income households to save for a down payment towards the purchase of a home. Making an annual contribution to the Affordable Housing Reserve Fund to enable the City to help provide incentives to private developers and community organizations.	Staff to develop a committee consisting of the finance, legal, planning, and real estate depts. Consideration of land banking will dovetail with the Real Estate Master Plan. This rec. is complex and will require significant input from numerous resources including but not limited to CMHC, and service managers with experience in these types of strategies. Meetings with Planning Policy staff and research re feasible options for the City and County, present to Councils.	Implementation of any of these or other strategies that results in affordable housing development Interdepartmental Committee to be struck and Terms of Reference drafted- 2012.	Finance Dept	Planning Legal Depts.	2010 and continuously Interdepartmental committee to be struck 2012	Not Started
1.3.9	2012 revise 2013	Monitor the impact of the Harmonized Sales Tax (HST) on the development and operation of social/ affordable housing and advocate to the federal government for changes to the HST if there is a negative impact to private and non-profit housing providers. Pg. 39	Attend sector agency meetings to review their analysis of the impact the HST has had on the housing providers' operating budgets. Require housing providers to apply to Canada Revenue Agency for municipal status, which will maximize the amount of rebate available to the housing provider.	Impact of HST on housing providers compiled. Advocacy to federal gov't re impact.	Housing Dept. Finance Dept		2012	Not Started
1.3.10	2012	Investigate the feasibility of establishing a convert-to-rent program to encourage the development of affordable housing	Determine local stakeholders to study programs and applicability to this community (2012).	Develop convert-to-rent program and present to business plan to Councils if appropriate. Endorsement of Councils	Housing Dept.	Planning Dept Building Dept Finance Depts.	2012	Not Started
1.3.11	2015	Encourage the County of Brant to include a definition of affordable housing and establish affordable housing targets within its Official Plan as part of the upcoming Official Plan Review process	A generic definition of affordable housing is currently included in the Official Plan. Specific affordable housing targets will be set when Official Plan adopted.	Endorsement of County Council.	Housing Dept.	County Planning Dept.	2015	Not Started

2010 Brant-Brantford Affordable Strategy - Progress Report (as of Dec. 31/11)

No.	Year	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
1.3.12	2011 Ongoing	Encourage the County of Brant, through its Official Plan implementation process, to review the Brant-Brantford Affordable Housing Strategy (2010) in order to identify opportunities to work towards the achievement of the identified housing actions/strategies.	Housing staff will meet at least annually with County Planning staff to review the Brant-Brantford Affordable Housing Strategy recommendations' status and to facilitate their inclusion in their Official Plan, and other Planning policies.	County staff are up to date on Strategy and work with Housing staff to initiate recommendations. Definition of affordable housing included in the Brant OP.	Housing Dept	County Planning Dept. (Pomponi/ Stone)	2011 and continuously	COMPLETE & Ongoing
1.4.1	2011	Explore approaches to leverage the equity within social housing sites including rationalizing and intensifying current social housing sites.	Include this within the strategic planning exercise for the Housing Department. Fall 2011.	Item listed in strategic planning document - Fall 2011.	Housing Dept (Director)	SHSC, Social Housing Mgr's Network, OMSSA, Finance & Legal Dents	2011	In Progress
1.4.2	2011 2013	Consider developing guidelines to ensure all buildings within the social housing portfolio are effectively addressing issues related to safety and maintenance.	Each social housing provider to develop its own safety plan in consultation with the tenants/members and community partners. e.g Winston Court Charette, Brant/Lorne Safe and Healthy Communities Initiative. Non Violent Crisis Intervention training provided in 2011.	Confirm that each social housing provider has developed a safety program. Providers attended Non Violent Crisis Intervention Training in 2011.	Municipal Housing Mgr Social Housing Mgrs	City Planning Dept., CPTED	2011-13	In Progress
1.4.3	2012	Examine the potential for creating more integrated social housing buildings (i.e. a mix of subsidized and market rent housing) in existing and future developments. *identified as high priority by key stakeholders	Identify which housing sites and/or projects are appropriate to integrate a mix of subsidized and market rent housing. Develop integration business cases on a site-by-site basis. Present a report to Council (or non profit Board) with the identified sites and the cost to integrate a mix target group, including: a marketing strategy to integrate a mix of units, a resident retention strategy, a business case for the potential integration of subsidized units within new or existing affordable housing developments, and identification of any obstacles to integrating a mix use of units.	A plan for integrated social housing communities established and implemented.	Housing Dept (Municipal Housing Mgr, HDC)	other Service Managers, Residents, Tenants	2012	Not Started
1.4.4	2011 and ongoing	Through Tenant Advisory Committees, explore opportunities to partner with community agencies to provide support programming for residents in particular for youth, single parent families, and seniors.	Develop a terms of reference and procedures for the development of tenant advisory committees. Student placement project in 2011-12. This is contingent on resources and tenant interest. In conjunction with tenants determine services most needed and invite agencies to discuss service options. Several agency partnerships currently providing service in housing communities, i.e. CAS/St. Leonard's, etc.	Terms of reference and procedures developed. Tenants involved in identifying and bringing supports to their communities.	Housing Dept (Director, Community Relations Worker)	Housing Staff, Community Development Coord.	2011	In Progress

2010 Brant-Brantford Affordable Strategy - Progress Report (as of Dec. 31/11)

No.	Year	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
1.5.1	2011	Work with community agencies to develop feasibility study for the creation of family crisis beds in Brant/Brantford.	<i>Extensive study conducted in Spring 2011 re needs for homeless and at risk individuals and families--Family crisis beds were not identified as a priority--however the need for more emergency shelter beds seen as a priority. HRC staff do not see need for shelter for families, males with children are rare, when families present themselves (2 per year) put up in motel with follow-up. NOTE currently there are no accessible crisis beds (except for Brantwood)</i>	<i>Not identified as a priority in this community in Homelessness-A Community Needs Assessment on Homeless Issues March 2011), not seen as priority for HRC staff.</i>	Housing Dept (Community Development Coord., Project Manager)	OW, Community Agencies, Clerks (by-law), Faith communities	Summer 2011	COMPLETE
1.5.2	2011 2012 Ongoing	Advocate to the provincial government for increased funding to emergency programs such as Consolidated Homelessness Prevention Program (CHPP), and the rent bank and energy fund programs to help residents maintain their housing.	<i>See 1.3.6 Determine how existing funding will be impacted by province's IAH programs and funding changes, juxtaposed with identified need for these programs. Plan 2012. Advocate to Ministry, through sector organizations, encourage community groups to advocate through their sector organizations.</i>	<i>Homeless Issues Study, Affordable Housing Strategy clearly identify current housing and homeless needs in this community and potential remedies. Success would be indicated through adequate strategic program based funding to address these needs. Future studies would indicate that identified issues have been addressed.</i>	Housing Dept. (Community Development Coord)	Community Agencies CAB	2011 and continuously	COMPLETE & Ongoing
1.5.3	2011 Ongoing	Work with community based organization(s) to explore opportunities to enhance support services for youth including crisis counseling for youth still living at home.	<i>This issue was not identified as a priority in the Homeless Needs Assessment April 2011. HRC staff indicate this is a strong area of need with under 18 who identify issues such as anger management but cannot get services because they are over 18. Have ended up in Out of the Cook, because no supports to help them work on issues while in the home. Police and CAS see issues in schools, need to see clues and refer for treatment before child exists the home. This is a community issue and if not resolved early becomes a housing issue when youth becomes homeless and require emergency or transitional / long term stable affordable housing. This issue relates to recommendation 2.1.1, 2.1.3 and the work done to provide supports in housing communities such as CRWs and Neighbourhood Resource Centres.</i>	<i>See 2.1.1 and 2.1.3 re supports to tenants in Housing Communities . Adequate supports in community to prevent "at risk" tenants in future.</i>	Housing Dept (Community Development Coord)	St Leonard's Society, OW, CAB etc	2011 and continuously	COMPLETE & Ongoing
1.5.4	2011 2012	Work with community based organization(s) to examine opportunities for transitional housing for male youth. *identified as high priority by key stakeholders	<i>Not identified in Homeless needs Assessment April 2011 as a priority. St Len's concurs that transitional housing for boys is a priority. 2009 proposal to LHIN to fund 5 beds for boys, similar to the 5 beds funded for girls on hold by the Province indefinitely. Been forced to sell property. In order to reproduce this proposal need to convert existing residential programs into transitional housing for boys. St. Len's is prepared to collaborate on the development of a transitional home for boys. Potential to convert 3 bed townhouse to transitional housing--London Y model? HRC sees this as a priority, rooming houses not appropriate for male youth.</i>	<i>Five bed transition housing for male youth established.</i>	Housing Dept (Community Development Coord)	HRC, Community Agencies , St Len's, CAB	2011/12	In Progress

2010 Brant-Brantford Affordable Strategy - Progress Report (as of Dec. 31/11)

No.	Year	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
1.5.5	2011 revise ongoing	Work with community based organizations to enhance, and look for opportunities to share, emergency services (such as outreach, life skill programs, and counseling and referral services) to County residents.	<p>"Community Needs Assessment" April 2011 held focus groups in County--they could not identify needs specific in their areas, sited familiarity of residents with services and stigma.</p> <p>St Len's reports that their satellite offices in Paris and Burford could accommodate these outreach services.</p> <p>Affordable Housing in County cannot meet target for special needs groups as supports are in Brantford and transportation an issue</p> <p>OW has established satellite office in Paris in partnership with Preg Resource Centre, Salvation Army, Why Not City Missions. Other staff such as addictions, FSW also attend this location. HRC reports that most people in need of housing or other services plan to move to Brantford where services are accessible.</p>	<p>211 will provide telephone website access to County residents wishing to locate a service.</p> <p>Current satellite offices to expand increase throughout County as appropriate.</p> <p>Client centred services available in County may be dependant on transportation availability even within towns.</p>	Housing Dept. (Community Development Coord) HRC	Community Agencies, Tables etc	2011	COMPLETE & Ongoing
1.6.1	2011 Ongoing	Advocate to senior levels of government for an increase in operating funding for supportive housing.	<p>Staff attend various sector meetings to advocate for additional operating funding for supportive housing.</p> <p>Advocate to senior levels of gov't and LHIN, through Planning tables, sector organizations, Master Aging Plan, encourage community groups to advocate through their sector organizations as well.</p> <p>Sherry Kerr representing this issue on LHIN table.</p> <p>Seniors Resource Centre encourages working through community Seniors "tables" to support Aging At Home Initiatives.</p>	<p>Community mobilized to request funding to meet community needs --> Funding received.</p>	Housing Dept Project Mgr	Accessibility Coord, Social Housing Mgr's network, OMSSA, ONPHA, CHF	2011 and yearly thereafter	COMPLETE & Ongoing

7/11/11

2010 Brant-Brantford Affordable Strategy - Progress Report (as of Dec. 31/11)

No.	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
1.6.2	Work with community agencies to secure funding from the Local Health Integrated Network (LHIN) to increase the number of supportive housing beds/units for seniors, persons with mental health and persons with addictions.	LHIN reports that Aging at Home Initiative funding has been allocated and current projects are monitored. No new \$3 at this time. "Planning tables" occurring to determine local need. Staff are monitoring these to ensure that needs are heard. (Sherry Kerr, chairing LHIN meetings) Housing Department staff, College Social Work Students, McMaster Nursing Students and local agencies engaged in community development activities in housing communities to increase self help i.e. Seniors Helping Seniors, "Grey Power" community forums/information sessions, collective kitchens, social services "fairs" where agencies inform about their services These activities help to identify needs and gaps in service so that when funding becomes available a business case can readily be made for supportive housing for these populations. Agencies are experiencing long waiting lists for services, supports and housing, no more funding available and operating on zero budget increase. St Len's concurs--in 2008/09 the Brant Addictions/MH Network and the LHIN recommended St. Leonard's to MOHLTC for the provision and management of 8 new supportive housing units in Brant. The money has yet to be released.	This community will increase capacity and supports to provide for "smooth transitions" from one slide stage to another. When funding available this community will see and increase in affordable rental units and supports, for these target groups resulting in decreased evictions and homelessness. Community Development activities at various housing communities will increase tenant independence, information and accessibility to support services.	Housing Dept Project Manager	JNH, Master Aging Plan Steering Committee, CMHA Accessibility Coord, etc	2012 or as LHIN funding becomes available	In Progress
1.6.3	Explore further the need for supportive housing for persons with HIV/AIDS and Acquired Brain Injury (ABI) living in Brant/Brantford. *Identified as high priority by key stakeholders	CCAC reports is not aware of housing needs for persons with HIV/AIDS. They do see a need for supportive housing for those with ABI, although the caseload is not large. These clients also need accessible housing. HRC reports a definite need for supportive housing for those with ABI. This rec. to be brought forward to LHIN table through Sherry Kerr. A support service similar to Hamilton's "Brain Injury Supportive Housing BISH in Hamilton should be considered. December 16/2011 LHIN meeting - decision made to divide participants into two groups (Brant/Brantford & Hamilton Norfolk) as issues different in each area. Brant/Brantford participants to meet in January and consider a LHIN proposal for supportive housing to be located at a Supportive of "Aging in Place", condos/lease leases are important part of this strategy. Care-A-Min refers to independent living with a support service package for retirement living and continued independence. As in 1.6.1 MAP is looking at current housing needs of seniors. AHI funds could be considered for life leases/condos with supports (from LHIN) adjacent to seniors affordable housing and long term care facility (Morrell St. Park Road North) MAP will be looking at housing needs for their identified senior groups	Funds received for supportive housing that will include these target groups.	Housing Dept.	Accessibility Coord. Community Health and Social Services agencies, LHIN etc	2012	In Progress
1.6.4	Consider lending support to developers interested in developing Care-A-Minimum and other private or non-profit supportive housing models.		Business plan and funding to develop housing community that provides for independent living (condos/apartments) with supports when needed, adjacent to longer term health facility.	Housing Dept	JNH, CCAC	2013	Not Started

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No.	Year	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
1.7.1	2011	Hold a forum to raise awareness of accessibility legislation and best practices. *Identified as high priority by key stakeholders	Committee set up to plan this forum, in partnership with CMHC, BAAC, Council on Aging, etc. Accessibility will be the theme for 2011. RRAP material, Directory of Loans and Grants to promote accessibility will be provided to participants.	Housing Forum (Accessibility for a Complete Community) with landlords and developers and businesses, get the word out re accessibility and how this is "good business". Awareness increased through Media coverage. i.e. story of Accessibility Coordinator (July 2011) and new accessible affordable housing units at 255 Colborne, in Brantford Expositor. Increased buy in from developers re: accessible units - 255 Colborne required 20 accessible units, developed 25 units. Complete Nov 2011	Housing Dept Accessibility Coord.	Landlord Assoc., PH, BAAC stakeholders etc	2011	COMPLETE
1.7.2	2011	Develop detailed inventory of current modified units within the social housing portfolio.	Developed detailed list of accessible units, available in print and on website, modified for vision impaired. Social/affordable housing providers included on list.	Inventory complete—posted on website, hard copy, available, modified for persons with vision impairment. Complete, Mar 2011	Housing Dept (HDC)	Accessibility Coord., Housing Providers	2011 first draft completed in progress	COMPLETE
1.7.3	2011	Work with the Accessibility Committee to investigate opportunities to provide support and education on new and existing developments under the Accessibility for Ontarians with Disabilities Act (AODA, 2005), in particular the pending Built Environment Standard, and share with key stakeholders including private developers.	See 1.7.1 Housing Forum 2011 Accessibility Coordinator in touch with WLU re presentations to students. Built Environment under OADA deadline 2015, Housing Forum introduce and encourage this to developers etc.	Stakeholders exhibit buy-in to FADS and principles of Universal Design by requesting this information, utilizing it in modifications and rebuilds.	Housing Dept Accessibility Coord.	Landlord Assoc., Building Dept., SHSC etc.	2011	COMPLETE
1.7.4	2011 Ongoing	Advocate to senior levels of government for more funding for landlords to modify housing units thereby making them more accessible to residents.	Staff are members of ONPHA, OMSSA and advocate for funding for renovations i.e. RRAP-D, RRAP conversion, etc. As funds for these programs are transferred to Service Manager, accessibility will be a priority for these funds with aggressive marketing to the community. Landlords /developers invited to 2011 Housing Forum to hear about accessibility and how modifications are "good business", Directory of Loans and Grants material will be made available to them. Use inventory 1.7.2 juxtaposed with waiting list to demonstrate need.	Priorized funding to this community to help landlords make units more accessible, and/or more modified units. Landlords motivated to meet the needs of their tenants therefore advocating to MP and MPP for funds for this purpose.	Housing Dept	Accessibility Coord., landlord Assoc.	2010 and continuously	COMPLETE & Ongoing
1.7.5	2011	Continue to promote principles of accessibility in the development of new affordable housing developments.	Develop education, training and funding to developers when they are developing affordable housing. FADS compliance will be required. Ensure FADS compliance—revise where necessary from past experience i.e. parking spaces, roll-in showers, etc.	All new affordable housing will be FADS compliant. Currently additional parking spaces for those with disabilities are being added whenever possible. e.g. Social housing locations.	Housing Dept (HDC)	BAAC, HR Dept., Accessibility Coord, etc	2010 and continuously	COMPLETE & Ongoing

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No.	Year	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
2.1.1	2011 Ongoing	<p>Work with community agencies to increase support services such as life skill programming available in the home, in particular for seniors, youth, persons with mental illness, and lone-parent families, to help alleviate pressure on supportive housing supply.</p> <p>*Identified as high priority by key stakeholders</p>	<p>Several initiatives in housing communities i.e. Lorne and Brant, Safe and Healthy Community initiatives that involve volunteer tenants, college and university students and staff (facilitating committee activities as an advisory committee). Speakers to seniors re risk, falling, seniors helping seniors, collective kitchens and agency Fats, Winston Court Charette.</p> <p>Identify safety hazards in seniors apartments.</p> <p>Partner with the Seniors Resource centre identified as Priority #2 in Community Needs Assessment / Homeless April 2011</p> <p>2011 McMaster University 3rd year Nursing Students - partnership to provide placement as part of the NSQQ3 Community Professional Practice Program. (Sept-Dec2011 - 8 Students in Total -- 4 Winston Court / 4 Lorne & Brant) New placement to commence 2012 January 4</p> <p>Lorne & Brant,</p> <p>CMHA and ACT report that LHN needs to see supports as a priority. More programming in community would decrease admissions to Hospital and emergency.</p> <p>CCAC's case mgmt model involves community agencies, agencies are stretched, they deal primarily with health, don't have anyone to work on life skills. This could be helpful for those with strokes, also younger people, like Halton Helping Hands.</p> <p>May also fit with 1.5.5, 2.1.2, 2.1.3, and 2.1.4 which See 1.6.2 No provincial funding available under this strategy at this time.</p> <p>Work with Master Aging Plan committee, LHN Table through Sherry Kerr. CCAC reports PSWs required in Seniors' housing to look in on them on daily basis, small tasks become overwhelming and long term care needed, this can be avoided with supports.</p> <p>Seniors Resource centre supports renewing Aging at Home with changes; strategy needs to be long term and broader criteria to apply for funding and simplify application process.</p>	<p>Increased support to tenants to maintain housing and quality of life/community i.e. Lorne/Grant safe and healthy community initiative.</p> <p>Increased tenant retention.</p> <p>Increased sense of community--tenants helping tenants--fewer complaints.</p>	<p>Housing Dept, Project Mgr, Community Relations Worker</p>	<p>CCAC, JNH, OW, DMHA, Accessibility Coord., OW, Community Agencies etc</p>	<p>2011</p>	<p>COMPLETE & Ongoing</p>
2.1.2	2011 Ongoing	<p>Work with community agencies to explore funding opportunities through the Local Health Integrated Network's Aging at Home Strategy to enhance availability of support services to City and County residents</p>	<p>See 1.6.2 No provincial funding available under this strategy at this time.</p> <p>Work with Master Aging Plan committee, LHN Table through Sherry Kerr. CCAC reports PSWs required in Seniors' housing to look in on them on daily basis, small tasks become overwhelming and long term care needed, this can be avoided with supports.</p> <p>Seniors Resource centre supports renewing Aging at Home with changes; strategy needs to be long term and broader criteria to apply for funding and simplify application process.</p>	<p>Supports provided in seniors' housing--success stories of seniors receiving supports to maintain housing in community.</p>	<p>Housing Dept Project Manager Community Development Coord.</p>	<p>JNH, CCAC, Master Aging Plan committee, etc</p>	<p>2010 and continuously</p>	<p>in Progress</p>

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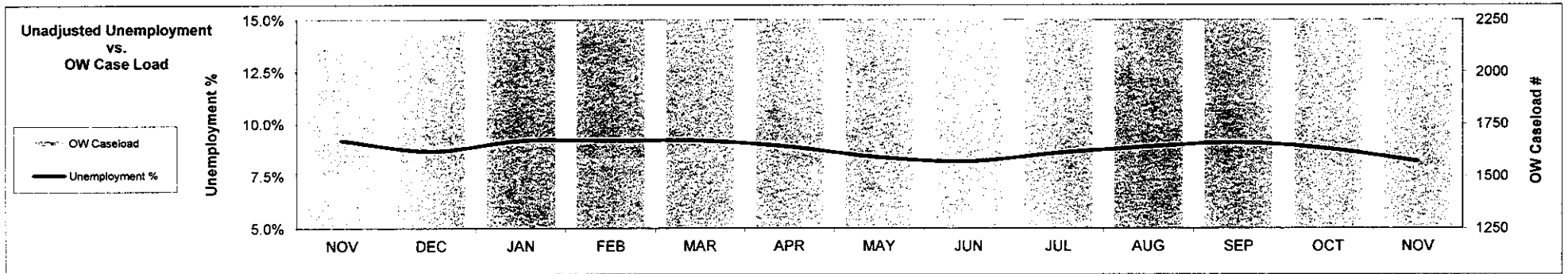
No.	Year	Recommendations	Activities	* Indicators of Success	Lead Responsibility	Support Responsibility	Full Timeline & Status	2011 Status
2.1.3	Ongoing	Work with community agencies to explore opportunities to share and enhance resources such as Community Support Workers.	See 2.1.2 above CRWs could identify problems before they become crises. Engage community agencies to share and maximize resources, i.e. Winston Court, Community Resource Centres, Brant County Health Unit. Complementing CRW role with student placements from social work, concurrent disorder, nursing, research, etc. Identified as #2 Priority in Community Needs Assessment/Homeless April 2011 May also fit with 1.5.5, 2.1.2, and 2.1.4 which references using student placements Investigate community outreach service hubs in high need communities. Agencies are supportive of these initiatives, but workers are asked to increase caseloads leaving less time for important community programming/initiatives. Agencies report that it needs to be recognized (LHIN) that all agencies competing for same funding and all agencies maxed out. Playing field needs to be equalized.	Increased funding to agencies that are currently at capacity to enable them to work together towards supporting tenants to maintain their housing. Support to tenants to maintain housing and quality of life/community. Second-level lodging in this community so tenants who require supports receive them in accommodation that meets standards.	Housing Dept Community Development coord	Community Agencies, JNH, CCAC, CMHA, PH, Master Aging Plan Committee, etc	2010 and continuously	COMPLETE & Ongoing
2.1.4	2011 Ongoing	Consider initiating innovative partnerships between local colleges and universities and social housing providers to enhance the provision of support services.	Several contacts established with WLU re coordinated Internships and Field Placements. Although the value of coordinated placements is seen as an excellent educational tool, it is not a priority of the university from a funding point of view. the Windsor model is something to aspire to. One professor very interested and has referred students to City for Internships., invited public into lectures and inviting BAAC to speak at his classes. This item brought forward to Town and Gown. Successful partnership with McMaster University in 2011 with the commencement of student nursing placements.	Presentation from U of Windsor to Housing Forum Nov 2010. uptake by Councillors, several meetings with faculty. Community "engagement" person/function in university coordinating educational needs of students with community needs.	Housing Dept-Director	Accessibility Coord., Town and Gown WLU, Mohawk College, Nipissing University, Community Agencies	Nov. 25, 2010 and ongoing	COMPLETE & Ongoing
3.1.1	2011 Ongoing	Adopt a 'Putting Housing First' approach to homelessness as supported by the Canadian Housing and Renewal Association's Policy Statement on Homelessness (2009). "Housing First operates on the basis that good housing provides a stable cornerstone from which individuals can better address the other barriers in their lives, and provides access to permanent housing along with support services needed to each person." pg 136 Resource document	Requires RGI or RS units AND support network in place to house homeless individuals and families and to assist them with living skills to maintain housing. Both of these criterion are priorities for this community to attain. There is NO supportive housing in this community at this time. This is being brought forward to LHIN through Sherry Kerr at the LHIN table. NOTE Nova Vita offers housing and transitional housing to homeless women and families.	Designated RGI units and support network in place resulting in retained tenancies for high risk tenants	Housing Dept (HDC) City Planning Dept. County Planning Dept.	OW, community agencies, stakeholders	2011	In Progress
3.1.2	2011 Ongoing	Establish a community-wide partnership to initiate the implementation of the housing actions.	Engage with various community stakeholder groups to initiate the recommendations requiring their support to move forward applicable recommendations and implementation, this process was initiated at the Housing Forum Nov. 25, 2010 See Appendix A for the individuals and agencies engaged	Progress report to SSSC fall 2011 and to 2011 Housing Forum. Public and private sectors, stakeholders consulted and involved in investigating and meeting recommendations on an ongoing basis. Staff Steering Committee to oversee implementation and to ensure partnership opportunities are identified		Housing Providers, City & County Planning depts., builders & developers, Real Estate, stakeholders etc.	November 25, 2010 and ongoing	In Progress

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3.1.3	2011 Ongoing	Through the community-wide partnership, develop an implementation and communication plan to support the recommendations within the Brant/Brantford Affordable Housing Strategy.	<i>Unveiled Strategic Plan at Housing Forum 2010 Implementation Plan—Engage community in implementing recommendations through individual and group meetings to receive input and collaborative effort to realize—See Appendix A. Recommendations—many are long term and require funding unavailable at present time. Communication Plan—report to SSSC in fall 2011 will also serve as progress report to community—present at Housing Forum in Fall 2011. Post on website, and submit an annual "report card" on the progress of each recommendation to the Social Services Committee.</i>	<i>Implementation Plan updated regularly - ongoing meetings with stakeholders, progress updates to community through annual report card.</i>	Housing Dept (HDC)	Planning Dept City and County Housing providers, Stakeholders	November 25, 2010 and Ongoing Forum complete Imp. Plan complete	COMPLETE & Ongoing
3.1.4	2011 Annually	Consider monitoring the progress of the housing actions (put forth in Brant/Brantford Affordable Housing Strategy) within the Residential Monitoring Report.	<i>City and County Planning and Housing Staff to compare actions in the respective reports on an annual basis. Two-Day Strategic Planning Session (Fall 2011) reviewed multiple City and County plans and the alignment of Housing Department activities.</i>	<i>Annual review of Strategic Plan will demonstrate success in alignment of Plan, Council Priorities and community needs.</i>	Housing Dept (HDC) City Planning Dept.		2011	COMPLETE & Ongoing
3.1.5	2011 2012	Explore the concept of a 'smoke-free' policy within the Social Housing Portfolio, including researching the recent (October 2009) Waterloo case study.	<i>Summer 2011 survey received 41% response From all municipally owned units. Signed memorandum of understanding with BCHU outlining responsibilities. Data will be compiled by BCHU. Joint report will be prepared for Council by 1Q 2012.</i>	<i>Survey completed, analyzed and report with recommendations sent to Council.</i>	Housing Dept -Director Health Unit	Tenant Advisory Committees	2011	In Progress
3.1.6	2011	Hold a community engagement and public education campaign to release the findings of the Affordable Housing Strategy in order to develop community support (including community agencies, various levels of government, and the private sector) for the recommendations outlined within this Strategy.	<i>Housing Forum 2010 highlighted the Affordable Housing Strategy and recommendations. Community support received from many individual and group meetings requesting input and collaboration on recommendation.</i>	<i>Housing Forum held November 25-- well attended. Community stakeholders and elected contacting department re initiatives spawned from Forum -update on movement re strategy at next Housing Forum.</i>	Housing Dept.	Key Community Stakeholders as per recs.	2010 Forum held and well attended, community enthusiasm evident, moving ahead with implementation plan	COMPLETE

2001 - 2011 ONTARIO WORKS CASELOAD & UNADJUSTED UNEMPLOYMENT STATISTICS

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEPT		OCT		NOV		DEC	
	OW	EI	OW	EI	OW	EI	OW	EI	OW	EI	OW	EI	OW	EI	OW	EI	OW	EI	OW	EI	OW	EI	OW	EI
2001	1987		2029		2003		2001		1871		1800		1745		1731		1657		1650		1667		1663	
2002	1670		1681		1670		1646		1655		1647		1585		1615		1582		1539		1519		1556	
2003	1587		1603		1611		1602		1570		1555		1538		1524		1568		1502		1549		1615	
2004	1656		1721		1732		1659		1605		1604		1574		1553		1565		1513		1553		1578	
2005	1663	6.2%	1673	6.2%	1700	6.4%	1650	6.40%	1632	6.6%	1603	5.9%	1593	6.5%	1626	6.4%	1628	6.6%	1598	7.9%	1598	7.8%	1668	6.6%
2006	1733	5.2%	1765	5.0%	1832	5.5%	1788	6.80%	1751	7.0%	1742	6.3%	1703	5.9%	1695	6.1%	1680	6.2%	1631	6.3%	1666	6.3%	1680	7.1%
2007	1710	8%	1724	7.5%	1745	7.3%	1734	6.90%	1719	7.2%	1731	6.9%	1710	6.2%	1724	6.5%	1673	6.7%	1655	5.0%	1669	4.5%	1717	4.9%
2008	1756	6%	1751	6.0%	1788	6.9%	1753	7.20%	1718	7.7%	1718	6.9%	1680	6.5%	1640	6.6%	1645	6.3%	1595	5.9%	1608	5.0%	1765	5.2%
2009	1873	6.9%	1917	7.9%	2009	9.6%	1961	9.80%	1979	10.9%	2029	10.7%	2037	12.1%	2056	13.0%	2071	13.0%	2040	11.2%	2046	10.1%	2151	10.2%
2010	2227	10.7%	2181	10.0%	2269	10.6%	2175	11.4%	2173	11.8%	2183	10.8%	2174	9.6%	2168	8.8%	2191	8.5%	2147	8.5%	2127	9.2%	2197	8.7%
2011	2259	9.2%	2278	9.2%	2328	9.2%	2372	8.9%	2375	8.4%	2382	8.2%	2387	8.6%	2349	8.9%	2340	9.1%	2277	8.8%	2286	8.2%		



2011	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
YTD % Change in Caseload	2.8%	0.8%	2.1%	1.9%	0.1%	0.3%	0.2%	-1.6%	-0.4%	-2.8%	0.4%	
12 Month % Change in Caseload (2010 vs. J 2011)	1%	4%	5%	9%	9%	9%	10%	8%	6%	6%	7%	

10.31