



Shelter System Review

Preventing & Ending Homelessness in the City of Brantford

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About OrgCode

- **Work with non-profits, government, private companies and non-governmental organizations.**
- **Catalysts for better outcomes.**
- **Excels in strategy, planning, training, research, community engagement, and positive social change.**



PROFESSIONAL
DEVELOPMENT
& COACHING



PLANNING
& POLICY



RESEARCH &
EVALUATION



TOOLS YOU
CAN USE



TRAINING



CONSULTATION,
STRATEGY, &
PLANNING



DATA,
DASHBOARDS,
& HMIS



LEADERSHIP
DEVELOPMENT
& COACHING



SPEAKING,
EDUCATING, &
PROVOKING



Housing First Core Principles

Housing First Has Proven Its Effectiveness	
No housing readiness requirements	Self determination and client choice
Recovery orientation.	Individualized and client centered supports
Social and community integration.	

Homelessness should not be a punishment.
Housing is not a reward.



Homelessness System Ideal State



Brantford/Brant Shelter System Review Goals

Goals

- Modernize services with best practices and local realities.
- Improve service and value for money
- Understand investment level and scope of services in comparison to other Municipalities
- Renew strategy and vision of what homelessness programs aim to achieve



Brantford/Brant Shelter System Review

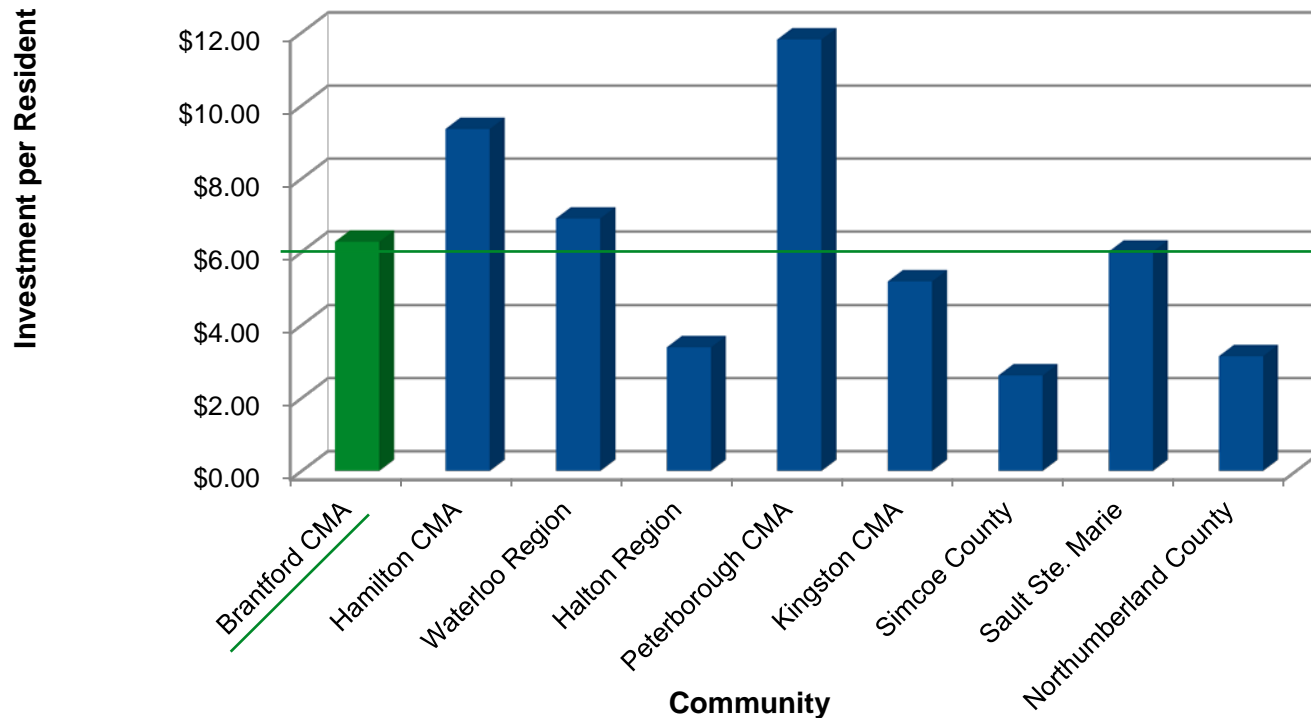


1. Historical Practices
2. Timeline of the Review
3. Scope
4. Methodology
5. Stakeholders



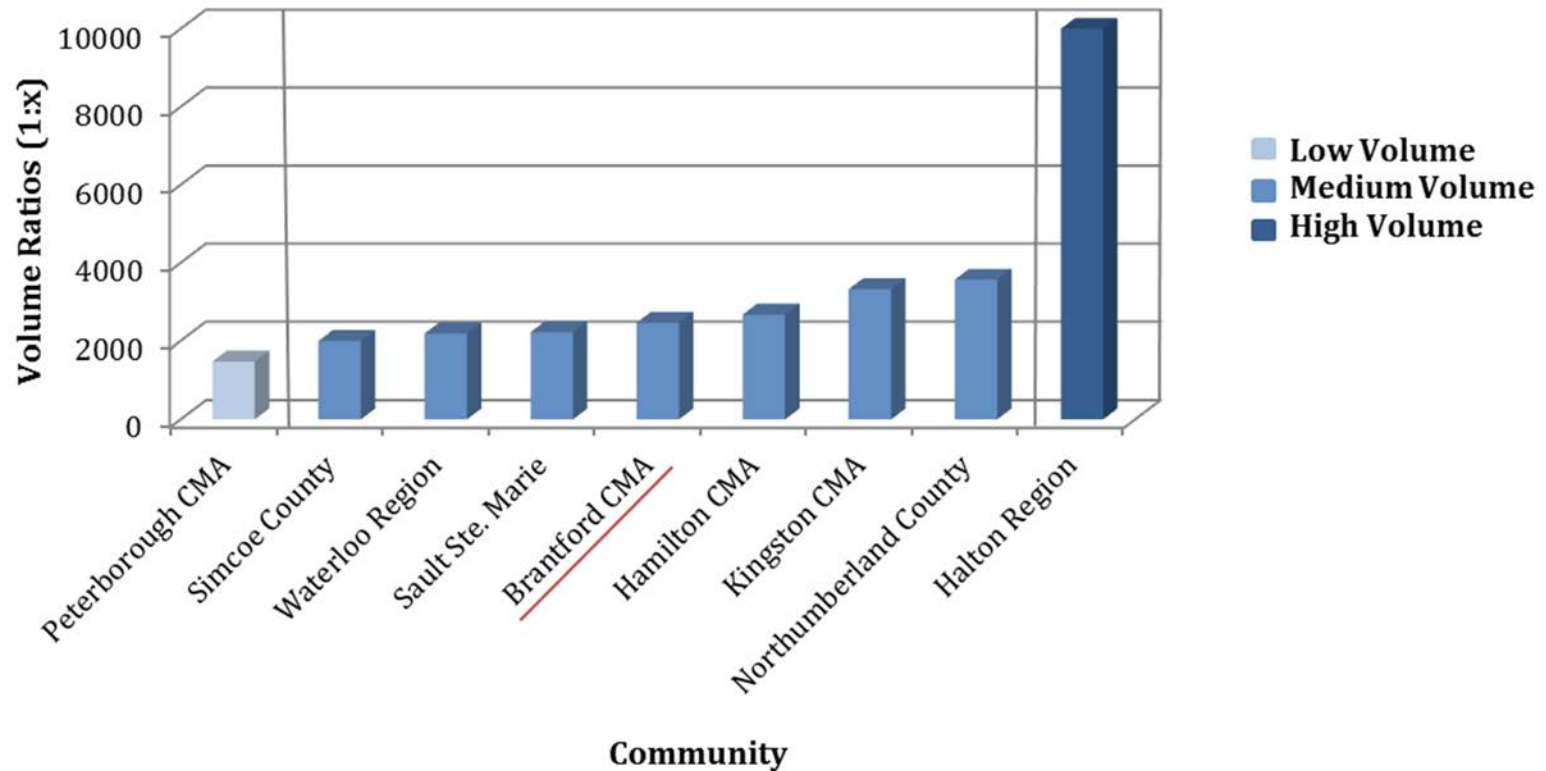
Comparing Brantford's Shelter Investment to Other ON Communities

Investment per Resident by Community



Comparing Brantford's Shelter Beds to Other ON Communities

Bed Volume Ratios by Community



Recommendations

- Housing with Related Supports
- Emergency Shelters
- Housing Resource Centre
- Service Manager



Housing with Related Supports

Housing with Supports

Government Funded* Number of Beds



*Funding from the Ministry of Municipal Affairs and Housing, City of Brantford and County of Brant.



Emergency Shelters

Emergency Shelters

Government Funded* Number of Beds



*Funding from the Ministry of Municipal Affairs and Housing, City of Brantford and County of Brant.



Proposed Shelter Funding Approach 2020

Shelter Type	Current		Future	
	# of Beds	Total Annual Funding	# of Beds	Total Annual Funding 2020
Housing With Related Supports	65	\$855,250	50	\$458,500
Emergency Shelters	56	\$769,080	60	\$1,193,550
Total	121	\$1,624,330	110	\$1,652,550



Transitioning to Future State

SHELTER SYSTEM TRANSFORMATION – PROPOSED TRANSITION PLAN



PHASE 1

Planning and Early
Implementation
SPRING 2019

PHASE 2

Capacity Building
SUMMER/FALL 2019

PHASE 3

Full Implementation
WINTER 2019/2020

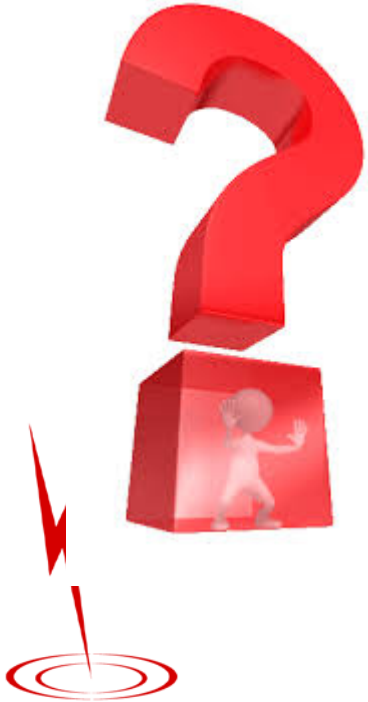
PHASE 4

**ONGOING SYSTEM
COORDINATION**



A Vision For the Future

- A bold new direction
- Necessary changes will require exceptional leadership and steadfast resolve
- Together, your community can achieve a future where homelessness becomes a rare, brief, and non-recurring experience



Questions?

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