

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES													
WASTEWATER													
254	Late Payment Charge	per month	1.50%	1.50%	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2008		Effective annual rate is 19.56%	
255	Annual Waste Disposal Permit	per hauler/year	\$212.24	\$222.85	N	\$0.00	\$222.85	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 281 of the City of Brantford Municipal Code	
256	Waste Disposal Access Card Replacement (lost card)	per card	\$76.50	\$80.33	N	\$0.00	\$80.33	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5% and cost per card increase.	Chapter 281 of the City of Brantford Municipal Code	
257	Hauled Sewage Disposal Fee	per m3	\$25.52	\$26.80	N	\$0.00	\$26.80	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Holding tank, Septic tank, Mixed holding and septic tank and Portable Toilet Waste. Increase based on 75th percentile of rate charged by municipalities compared.	
258	Sewage Service Rate	per m3	\$2.08	\$2.13	N	\$0.00	\$2.13	2.40%	1/1/2023	1/1/2022	2023 rate is proposed to increase by 5 cents per cubic meter as per Council approved 2021 Water and Wastewater Rate Study and Financial Plan.	2.4% or 5 cents per cubic meter increase of the rate. Average monthly residential water bill increases from \$35.36 to \$36.21 or by 85 cents per month. Revenue increase is projected based on 1.5% increase in new accounts. Brantford rate is low compared to surrounding municipalities.	\$595,019
259	Wastewater Cap	per m3	\$62.40	\$63.90	N	\$0.00	\$63.90	2.40%	1/1/2023	1/1/2022		In Summer months, for meter sizes 5/8", 3/4" and 1", wastewater is capped at a maximum of 30 cubic meters to account for lawn watering. Cap applies on all bills rendered from May 1-September 30. Residential dwellings with more than one family unit, commercial and industrial customers are considered non-residential and the cap will not apply.	
260	Minimum Bill - 15 (5/8")	per month	\$4.92	\$4.92	N	\$0.00	\$4.92	0.00%	1/1/2023	1/1/2015		This charge covers part of cost of having the sewage collection system available for use. The costs include the operation and maintenance of the sewage collection system and the preparation and processing of bills. Minimum bill applies when water consumed is zero cubic meters.	
261	Minimum Bill - 20 (3/4")	per month	\$8.76	\$8.76	N	\$0.00	\$8.76	0.00%	1/1/2023	1/1/2015			
262	Minimum Bill - 25 (1")	per month	\$13.68	\$13.68	N	\$0.00	\$13.68	0.00%	1/1/2023	1/1/2015			
263	Minimum Bill- 40 (1 1/2")	per month	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	1/1/2023	1/1/2015			
264	Minimum Bill- 50 (2")	per month	\$54.69	\$54.69	N	\$0.00	\$54.69	0.00%	1/1/2023	1/1/2015			
265	Minimum Bill - 75 (3")	per month	\$123.07	\$123.07	N	\$0.00	\$123.07	0.00%	1/1/2023	1/1/2015			
266	Minimum Bill - 100 (4")	per month	\$218.79	\$218.79	N	\$0.00	\$218.79	0.00%	1/1/2023	1/1/2015			
267	Minimum Bill- 150 (6")	per month	\$492.27	\$492.27	N	\$0.00	\$492.27	0.00%	1/1/2023	1/1/2015			
268	Minimum Bill - 200 (8")	per month	\$875.16	\$875.16	N	\$0.00	\$875.16	0.00%	1/1/2023	1/1/2015			

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PUBLIC WORKS - ENVIRONMENTAL SERVICES													
WASTEWATER													
269	Miscellaneous Accounts Receivable Recovery	per incident	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020			
270	Sewer Use By-Law-Application Fee for Compliance Agreement	per application	\$229.74	\$241.22	N	\$0.00	\$241.22	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
271	Sewer Use By-Law-Administration Fee for Compliance Program	per quarter	\$287.17	\$301.53	N	\$0.00	\$301.53	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
272	Sewer Use By-Law-Application Fee for Sewage Works Discharge Permit	per permit	\$229.74	\$241.22	N	\$0.00	\$241.22	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
273	Sewer Use By-Law-Administration Fee for Discharge Permit	per quarter	\$265.30	\$278.57	N	\$0.00	\$278.57	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
274	Sewer Use By-Law-Application Fee for Amendment of Compliance Agreement	per application	\$172.30	\$180.92	N	\$0.00	\$180.92	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
275	Sewer Use By-Law-Administration Fee for Amendment of Discharge Permit	per permit	\$159.18	\$167.14	N	\$0.00	\$167.14	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
276	Sewer Use By-Law - Spill response	per incident	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020		Municipal Act	
277	Sewer Use By-Law - Over strength Discharge Fee (OSDF)	percent of cost recovery	65.58%	75.42%	N	\$0.00	TBD	15.00%	1/1/2023	1/1/2022		increasing 15% per annum until p=100% No net increase in revenue projected as more industries install pre-treatment facilities	
278	Sewer Stoppages- Regular Hours (Single Family Homes only)	per stoppage	\$615.00	\$620.00	N	\$0.00	\$620.00	0.81%	1/1/2023	1/1/2022	Due to wage increases	Service provided during regular operation 8:00am - 4:00pm Sewer lateral video inspection included.	
279	Sewer Stoppage- After Hours (Single Family Homes only)	per stoppage	\$1,225.00	\$1,230.00	N	\$0.00	\$1,230.00	0.41%	1/1/2023	1/1/2022	Due to wage increases	Service provided during after-hours 4:00pm - 8:00am Sewer lateral video inspection included.	
280	Sewage Stoppage - ICI and Multi-Residential	per stoppage	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020		Applicable sewer stoppage rate (Regular hrs / After-Hours), plus cost recovery for additional labour, equipment, and contractor charges to be applied	
281	Sewer Lateral Video Inspection fee	per inspection	\$175.00	\$176.00	N	\$0.00	\$176.00	0.57%	1/1/2023	1/1/2020	Due to wage increases	Sewer lateral video inspection ONLY. No stoppage fee will be applied.	

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PUBLIC WORKS - ENVIRONMENTAL SERVICES													
WASTEWATER													
282	Sanitary and Storm Sewer Connection Inspections-Site Visit Inspection of Sanitary & Storm Sewer Connections	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2014			
283	Sanitary and Storm Sewer Connection Inspections-Post CCTV Inspection and Cleaning (if required)	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2014			
284	Sanitary and Storm Miscellaneous Customer Service - Normal or After Hours	cost recovery	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		Inspection, cleaning and repair applicable to private and public systems (e.g. Fire or spill Incidents or crossbore).	
Total Revenue Impact													\$595,019

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