

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	ESTIMATED REVENUE IMPACT
<b>PUBLIC WORKS - ENVIRONMENTAL SERVICES</b>													
<b>WATER</b>													
168	Service Charge - Meter Size of 15 mm (5/8")	per month	\$9.22	\$9.22	N	\$0.00	\$9.22	0.00%	1/1/2023	1/1/2010	As per council 2021 Water and Wastewater Rate Study and Financial Plan.	This charge covers part of cost of having the water distribution system available for use. The costs include the operation and maintenance of the water distribution system and the preparation and processing of bills. The amount of water a customer uses does not affect this charge.	
169	Service Charge - Meter Size of 20 mm (3/4")	per month	\$9.32	\$9.32	N	\$0.00	\$9.32	0.00%	1/1/2023	1/2/2010			
170	Service Charge - Meter Size of 25 mm (1")	per month	\$9.66	\$9.66	N	\$0.00	\$9.66	0.00%	1/1/2023	1/3/2010			
171	Service Charge - Meter Size of 40 mm (1 1/2")	per month	\$10.21	\$10.21	N	\$0.00	\$10.21	0.00%	1/1/2023	1/4/2010			
172	Service Charge - Meter Size of 50 mm (2")	per month	\$10.21	\$10.21	N	\$0.00	\$10.21	0.00%	1/1/2023	1/5/2010			
173	Service Charge - Meter Size of 75 mm (3")	per month	\$21.25	\$21.25	N	\$0.00	\$21.25	0.00%	1/1/2023	1/6/2010			
174	Service Charge - Meter Size of 100 mm (4")	per month	\$24.56	\$24.56	N	\$0.00	\$24.56	0.00%	1/1/2023	1/7/2010			
175	Service Charge - Meter Size of 150 mm (6")	per month	\$33.39	\$33.39	N	\$0.00	\$33.39	0.00%	1/1/2023	1/8/2010			
176	Service Charge - Meter Size of 200 mm (8")	per month	\$41.12	\$41.12	N	\$0.00	\$41.12	0.00%	1/1/2023	1/9/2010			
177	Minimum Bill - Meter Size of 15 mm (5/8")	per month	\$9.22	\$9.22	N	\$0.00	\$9.22	0.00%	1/1/2023	1/10/2010			
178	Minimum Bill - Meter Size of 20 mm (3/4")	per month	\$10.82	\$10.82	N	\$0.00	\$10.82	0.00%	1/1/2023	1/11/2010			
179	Minimum Bill - Meter Size of 25 mm (1")	per month	\$13.53	\$13.53	N	\$0.00	\$13.53	0.00%	1/1/2023	1/12/2010			
180	Minimum Bill - Meter Size of 40 mm (1 1/2")	per month	\$43.72	\$43.72	N	\$0.00	\$43.72	0.00%	1/1/2023	1/13/2010			
181	Minimum Bill - Meter Size of 50 mm (2")	per month	\$74.52	\$74.52	N	\$0.00	\$74.52	0.00%	1/1/2023	1/14/2010			
182	Minimum Bill - Meter Size of 75 mm (3")	per month	\$149.60	\$149.60	N	\$0.00	\$149.60	0.00%	1/1/2023	1/15/2010			
183	Minimum Bill - Meter Size of 100 mm (4")	per month	\$336.74	\$336.74	N	\$0.00	\$336.74	0.00%	1/1/2023	1/16/2010			
184	Minimum Bill - Meter Size of 150 mm (6")	per month	\$553.15	\$553.15	N	\$0.00	\$553.15	0.00%	1/1/2023	1/17/2010			
185	Minimum Bill - Meter Size of 200 mm (8")	per month	\$940.12	\$940.12	N	\$0.00	\$940.12	0.00%	1/1/2023	1/18/2010			
186	Water Consumption Rate	per cubic meter	\$2.27	\$2.33	N	\$0.00	\$2.33	2.64%	1/1/2023	1/1/2022	2023 rate is proposed to increase by 6 cents per cubic meter as per Council approved 2021 Water and Wastewater Rate Study and Financial Plan.	This charge is for actual water used (as per water meter reading). It covers the cost of treating the water, repair and replacement of water mains and treatment plant equipment and water supply for fire protection. Revenue generation varies depending on summer weather conditions. Water consumption rate is increased by 2.6% or 6 cents per cubic meter. The average residential monthly water bill increases from \$47.81 to \$48.83 or by \$1.02 per month. Proposed increase in annual revenue reflects approximately 1.5% increase in new water accounts per year as provided by the Official Plan and the 2021 Water and Wastewater Rate Study. Brantford rate is in the middle of the pack when compared to surrounding municipalities	\$785,745
187	Reconnection for Arrears - Regular hours	per reconnection	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Regular hours are Monday to Friday 8:00am to 4:00pm	\$13
188	Reconnection for Arrears- After Hours	per reconnection	\$207.00	\$208.00	N	\$0.00	\$208.00	0.48%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)		\$104
189	Arrears Certificate/Lawyers Inquiry form	per certificate/form	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs		
190	Account Setup fee/Change of Occupancy	per reading	\$32.00	\$32.00	N	\$0.00	\$32.00	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs		
191	Residential/Small Commercial Security Deposit	per new account	1.75 x average bi-monthly bill	1.75 x average bi-monthly bill	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2013	Per Water/Wastewater Billing and Collections Policy	Required for New Tenant Accounts	
192	Large Commercial/Industrial (ICI) Security Deposit	per new account	2 x average bi-monthly bill	2 x average bi-monthly bill	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2013	Per Water/Wastewater Billing and Collections Policy	Required for New Tenant Accounts	
193	Request for copies of bills or account statements	per request per account	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2023	1/1/2013	No changes as charges are based on actual costs		
194	Delivery of Disconnection Notice	per delivery	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	1/1/2023	1/1/2013	No changes as charges are based on actual costs		
195	Returned Cheque Fee	per cheque	\$40.00	\$40.00	N	\$0.00	\$40.00	0.00%	1/1/2023	1/1/2013	No changes as charges are based on actual costs		
196	Late Payment Charge	per month	1.50%	1.50%	N	\$0.00	1.50%	0.00%	1/1/2023	1/1/2013	Standard late payment charge	Effective annual rate is 19.56%	
197	Miscellaneous Accounts Receivable Recovery	per incident	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	N	TBD	TBD	0.00%	1/1/2023	1/1/2013	No changes as charges are based on actual costs		
198	Frozen Meter- Normal Hours	per service call	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Regular hours service call due to a frozen meter. If water meter needs to be replaced, cost of new meter may be applied.	\$8
199	Frozen Meter- After Hours	per service call	\$207.00	\$208.00	N	\$0.00	\$208.00	0.48%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	After hours service call due to a frozen meter. If water meter needs to be replaced, cost of new meter may be applied.	
200	Frozen Water Service -Thawing frozen pipes	per service call	\$175.00	\$177.00	N	\$0.00	\$177.00	1.14%	1/1/2023	1/1/2020	Inflationary adjustment (based on Earning Increases)	Minimum (1)hr service call rate plus actual cost for labour & materials, including contractor charges will apply	
201	Pool Fill- Regular Hours	per service call	\$535.00	\$550.00	N	\$0.00	\$550.00	2.80%	1/1/2023	1/1/2022	Increase due to the water rate and wage increase.	Pool fill during regular hours, based on actual costs of labour, equipment, and average water consumption.	\$120

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<b>PUBLIC WORKS -ENVIRONMENTAL SERVICES</b>													
<b>WATER</b>													
202	Pool Fill- After Hours	per service call	\$775.00	\$790.00	N	\$0.00	\$790.00	1.94%	1/1/2023	1/1/2022	Increase due to the water rate and wage increase.	Pool fill during after-hours, based on actual costs of labour, equipment , and average water consumption.	\$15
203	Pool Fill- Regular hrs. - ON/ After hrs. - OFF	per service call	\$730.00	\$740.00	N	\$0.00	\$740.00	1.37%	1/1/2023	1/1/2022	Increase due to the water rate and wage increase.	Pool fill turned on during regular hrs. and turned off after-hours, based on actual costs of labour, equipment , and average water consumption.	
204	Customer Service Request- Normal /After hours	per request	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs	Calls regarding water quality, leaks, low pressure complaints, testing water, inspection, construction coordination and inquiries, etc.	
205	Turn Water Off and On- Regular & After Hours	per visit	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Service fee is \$112 for one visit for turning water off or/and on during regular hours and after hours. A return visit to turn on will be subject to additional service call fee of \$112 for ICI.	\$287
206	Turn Water Off and On- Regular & After Hours Existing Single-Family Homes- Return Visit	per visit	\$50.00	\$53.00	N	\$0.00	\$53.00	6.00%	1/1/2023	1/1/2020	Inflationary adjustment (based on Earning Increases)	Service fee is \$112 for one visit for turning water off or/and on during regular hours and after hours. A return visit to turn on will be subject to additional service call fee which has been reduced from \$112 to \$53 for single-family homes.	\$6
207	Missed Appointment/Site not Ready Fee (Returned Visit) - Regular Hours	per visit	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Regular hours - Return visit required due the work site or customer not ready	\$8
208	Missed Appointment/Site not Ready Fee (Returned Visit) - After Hours	per visit	\$207.00	\$208.00	N	\$0.00	\$208.00	0.48%		1/1/2022	Inflationary adjustment (based on Earning Increases)	After hours - Return visit required due the work site or customer not ready	
209	Hydrant Use for construction - Deposit	per request	\$7,500.00	\$7,500.00	N	\$0.00	\$7,500.00	0.00%	1/1/2023	1/1/2020	No change due to overhead reduction in 2021	Balance refundable minus (-) costs for water usage at the bulk water rate and service calls, (installation, removal and testing of device).	
210	Hydrant Use for construction - Test backflow device	per test	\$132.00	\$144.00	N	\$0.00	\$144.00	9.09%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)		\$36
211	Deposit for 2" (50mm) Water Meter - Construction	per request	\$800.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2020	FEE ELIMINATED No longer provide this service due to liability	Deposit to recover cost of meter should it not be returned or damaged. Water usage charged separately at the bulk water rate.	
212	Water Meter Installation Fee- 15mm (5/8")	per connection	\$252.00	\$513.00	N	\$0.00	\$513.00	103.57%	1/1/2023	1/1/2020	Increase due to contract 2021-109 Installation of Water meters and material inflation on existing contracts, including the AMI radio device	Actual cost of meter, remote and meter installation per meter size.	\$100,224
213	Water Meter Installation Fee- 19mm (3/4")	per connection	\$308.00	\$574.00	N	\$0.00	\$574.00	86.36%	1/1/2023	1/1/2020	Increase due to contract 2021-109 Installation of Water meters and material inflation on existing contracts, including the AMI radio device	Actual cost of meter, remote and meter installation per meter size.	\$3,724
214	Water Meter Installation Fee- 25mm (1")	per connection	\$397.00	\$678.00	N	\$0.00	\$678.00	70.78%	1/1/2023	1/1/2020	Increase due to contract 2021-109 Installation of Water meters and material inflation on existing contracts, including the AMI radio device	Actual cost of meter, remote and meter installation per meter size.	\$843

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<b>PUBLIC WORKS -ENVIRONMENTAL SERVICES</b>													
<b>WATER</b>													
215	Water Meter Installation-Fee- 40mm (1.5")	per connection	\$1,062.00	\$1,070.00	N	\$0.00	\$1,070.00	0.75%	1/1/2023	1/1/2020	Increase due to contract 2021-109 Installation of Water meters and material inflation on existing contracts, including the AMI radio device	Actual cost of meter, remote and meter installation per meter size.	\$8
216	Water Meter Installation Fee- 50mm (2")	per connection	\$1,217.00	\$1,242.00	N	\$0.00	\$1,242.00	2.05%	1/1/2023	1/1/2020	Increase due to contract 2021-109 Installation of Water meters and material inflation on existing contracts, including the AMI radio device	Actual cost of meter, remote and meter installation per meter size.	\$25
217	Water Meter Installation Fee- Larger than 50mm	per connection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs		
218	Water Meter Installation Fee- Specialized meter and/or devices such as a transmitter to suit above mentioned meter sizes	per connection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs		
219	Inspection Fee for retrofitted water meters	per meter installation	\$111/hr plus actual cost of meter and remote read-out devices	\$112/hr plus actual cost of meter and remote read-out devices	N	\$0.00	TBD	0.91%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Inspection fee for multiple retrofitted water meters and remote read-out devices at multi-residential and multi-tenant industrial, commercial and institutional properties.	
220	Inspection fee of Water Services 2" or less	flat fee or per hour	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Fee for inspection of water service installation, renewal or repair.	\$799
221	Inspection fee of Water Services greater than 2"	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2010	No changes as charges are based on actual costs	Fee for inspection of water service installation, renewal or repair.	
222	Return Visit to install meter	per visit	\$21.00	<b>FEE ELIMINATED</b>	N	N/A	N/A	<b>FEE ELIMINATED</b>	1/1/2023	1/1/2022	FEE ELIMINATED due to new contract not charging a return fee but now the below missed appointment fee.	Missed Appointment - Return Visit	
223	Meter Contractor Missed Appointment Fee	per visit		\$78.75	N	\$0.00	\$78.75	<b>NEW FEE</b>	1/1/2023	<b>NEW FEE</b>	<b>NEW FEE</b> As per new contract 2021-109 Installation of Water meters	Missed Appointment fee as per Installation of Water Meter contract	\$5,198
224	Meter Testing- 15mm (5/8")	per test	\$335.00	\$411.00	N	\$0.00	\$411.00	22.69%	1/1/2023	1/1/2022	As per new contract 2021-92 Large meter Testing contract.	Meter testing - includes cost of meter testing, new meter and meter installation.	\$76
225	Meter Testing- 19mm (3/4")	per test	\$390.00	\$470.00	N	\$0.00	\$470.00	20.51%	1/1/2023	1/1/2022	As per new contract 2021-92 Large meter Testing contract.	Meter testing - includes cost of meter testing, new meter and meter installation.	
226	Meter Testing- 25mm (1")	per test	\$465.00	\$549.00	N	\$0.00	\$549.00	18.06%	1/1/2023	1/1/2022	As per new contract 2021-92 Large meter Testing contract.	Meter testing - includes cost of meter testing, new meter and meter installation.	
227	Meter Testing- 40mm (1.5")	per test	\$940.00	\$1,051.00	N	\$0.00	\$1,051.00	11.81%	1/1/2023	1/1/2022	As per new contract 2021-92 Large meter Testing contract.	Meter testing - includes cost of meter testing, new meter and meter installation.	
228	Meter Testing- 50mm (2")	per test	\$1,360.00	\$1,469.00	N	\$0.00	\$1,469.00	8.01%	1/1/2023	1/1/2022	As per new contract 2021-92 Large meter Testing contract.	Meter testing - includes cost of meter testing, new meter and meter installation.	
229	Meter Testing- 75mm (3")	per test	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	As per new contract 2021-92 Large meter Testing contract.		
230	Meter Testing- 100mm (4")	per test	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	As per new contract 2021-92 Large meter Testing contract.		
231	Irrigation Administration Fee	per account set up	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2023	1/1/2009	No changes as charges are based on actual costs	Customer service fee for setting up and administering account each year.	\$0
232	Irrigation Meter Removal and Reinstallation	per request	\$223.00	\$224.00	N	\$0.00	\$224.00	0.45%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Provided during regular operating hours	\$26

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<b>PUBLIC WORKS -ENVIRONMENTAL SERVICES</b>													
<b>WATER</b>													
233	Upsizing Meters- Inspection fee	per meter installation	\$111/hr plus cost of meter upgrade	\$112/hr plus cost of meter upgrade	N	\$0.00	TBD	0.91%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Fee for inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties - plus cost difference between meters	
234	Downsizing Meters- Inspection Fee	per meter installation	\$111/hr plus cost of meter upgrade	\$112/hr plus cost of meter upgrade	N	\$0.00	TBD	0.91%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Fee for inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties.	
235	Service Removal- Residential- Deposit	per request	\$5,000.00	\$6,700.00	N	\$0.00	\$6,700.00	34.00%	1/1/2023	1/1/2020	Inflationary adjustment (based on Earning and Material Increases)	Cost of construction, materials and road restoration. Adjusted the deposit to recover actual costs.	
236	Service Removal- Commercial/Industrial- Deposit	per request	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020	No changes as charges are based on actual costs	Security deposit for service against the actual cost of removal plus inspection fee	
237	Fire Hydrant Flow Test	per test	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Flow test fire hydrants at the request of a third party (i.e. Insurance Underwriters, Developers, Businesses, etc.).	\$1
238	Fire Hydrant Relocation- Security Deposit	per relocation	\$18,000.00	Actual Cost for Labour (including 40% benefits), Equipment, Materials, Restorations plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	Changes to reflect actual costs	Security deposit - based on cost to physically relocate a hydrant, not including inspection	
239	Fire Hydrant Relocation- Inspection Fee	per relocation	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs	Fee based on time on site for inspection of installation including Distribution/Collections assistance and Water Compliance Testing	
240	Fire Hydrant Relocation- Application Fee	per relocation	\$326.00	\$328.00	N	\$0.00	\$328.00	0.61%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Fee based on time spent for application review	
241	Bulk water rate	per cubic meter	\$4.54	\$4.78	N	\$0.00	\$4.78	5.21%	1/1/2023	1/1/2022	2x the Water Consumption rate. Increase to offset increased operating costs.		
242	Bulk Water Purchase Fee- New Account setup	per account	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs	Due to new Bulk Water Station only New Accounts will be charged this fee existing account will be waived.	
243	Bulk Water Purchase Fee- deposit for access card	per card	\$20.00	<b>FEE ELIMINATED</b>	N	N/A	N/A	<b>FEE ELIMINATED</b>	1/1/2023	1/1/2007	Fee Eliminated	Refunded if Card is still working	
244	Bulk Water Purchase Fee- minimum credit added to card	per card	\$100.00	<b>FEE ELIMINATED</b>	N	N/A	N/A	<b>FEE ELIMINATED</b>	1/1/2023	1/1/2007	Fee Eliminated		
245	Rain barrel Sales	per barrel	contracted cost	contracted cost	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2019	No changes as charges are based on actual costs	Annual sales of rain barrel at Mohawk St. Landfill	
246	Source Protection Fee - Restricted land use (RLU)	per letter	\$55.00	\$58.00	N	\$0.00	\$58.00	5.45%	1/1/2023	1/1/2019	Inflationary adjustment (based on Earning Increases)	Provide letter stating section 57 and/or 58 of the CWA applies. Development application review in source protection area by Risk Management Official (RMO)	\$3
247	Risk Management Plan (RMP) Review	per review	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs	Review and approval of a RMP for new and existing activities, amendment to existing activities, Risk Assessment (RA) plan, initial site inspection for activity verification and follow-up inspection post-RMP implementation	
248	Risk Management Plan (RMP) Review- Consultation fees for RMP and Risk Assessment	cost recovery	Actual Cost Excluding Consultant charges	Actual Cost Excluding Consultant charges	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2019	No changes as charges are based on actual costs		
249	Inspection for non-conformance with Backflow By-Law inspection	per inspection	\$100.00	\$102.00	N	\$0.00	\$102.00	2.00%	1/1/2023	1/1/2019	Inflationary adjustment (based on Earning Increases)	Written notice of impending inspection due to non-compliance will be sent to customer prior to inspection date.	\$4
250	New Construction Water Inspection Deposit	per estimate	per estimate	per estimate	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2022	No changes as charges are based on actual costs	Fee based on time on site for inspection of installation including Distribution/Collections assistance, Water Compliance Testing and Administration of deposits and invoicing.	

\*2022 Rates remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	ESTIMATED REVENUE IMPACT
<b>PUBLIC WORKS -ENVIRONMENTAL SERVICES</b>													
<b>WATER</b>													
251	Water Service Application Review Fee	per connection		\$146.00	N	\$0.00	\$146.00	NEW FEE	1/2/2023	NEW FEE	NEW FEE To recover actual labour costs plus benefits and overhead	Fee based on time for review of application, plans and/or reports associated with water service connection and/or alterations and size of the water meter.	\$82,052
252	Ministry of Environment Engineering Review Fee	per application		\$1,200.00	N	\$0.00	\$1,200.00	NEW FEE	1/1/2023	NEW FEE	NEW FEE To recover actual cost to review applications for drinking water system alterations.	Fee based on time for review of applications for drinking water system alterations.	\$6,000
253	Watermain Commissioning Plan Review	per request		\$364.00	N	\$0.00	\$364.00	NEW FEE	1/1/2023	NEW FEE	NEW FEE To recover actual labour costs plus benefits and overhead	Fee based on time for review of water main commissioning plans.	\$12,740
													<b>\$998,065</b>

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