

<b>Staff Prepared City Services 2025 Capital Budget</b>	<b>\$</b>	<b>153,445,799</b>
<b>2025 Estimates Committee Adjustments</b>		
Add Transit Capital Enhancements - Phase 1	\$	5,320,000
<b>Total Estimates Committee Adjustments</b>	<b>\$</b>	<b>5,320,000</b>
<b>2025 Mayor's Budget Adjustments</b>		
Defer Community Benefits Charge Study Project	\$	(75,000)
Add Feasibility Study of Amalgamation or Other Municipal Restructuring with the County of Brant	\$	75,000
<b>Total Mayor's Adjustments</b>	<b>\$</b>	<b>-</b>
<b>2025 Council's Budget Adjustments</b>		
Splashpad - Princess Anne Park	\$	750,000
<b>Total Council's Budget Adjustments</b>	<b>\$</b>	<b>750,000</b>
<b>Approved City Services 2025 Capital Budget</b>	<b>\$</b>	<b>159,515,799</b>
<b>Submitted Local Boards 2025 Capital Budget</b>		
Police Board Approved Capital Reductions	\$	(217,400)
<b>Approved Local Boards 2025 Capital Budget</b>	<b>\$</b>	<b>2,841,409</b>
<b>Final 2025 Capital Budget</b>	<b>\$</b>	<b>162,357,208</b>